



UTTAR PRADESH CAMPA

Annual Report

2022-23

Uttar Pradesh
Compensatory Afforestation Fund Management
and Planning Authority
(UP CAMPA)



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Message

It is to indeed a pleasure to announce the release of Annual Report of Uttar Pradesh Compensatory Afforestation Fund Management & Planning Authority (UP CAMPA), Department of Environment, Forest & Climate Change, Government of Uttar Pradesh for the Financial Year 2022-23. This report gives an authoritative insight in lieu of works done under UP State CAMPA in the financial year 2022-23.

Compensatory Afforestation Fund Management & Planning Authority (CAMPA) are meant to promote afforestation and regeneration activities as a way of compensating for forest land diverted to non-forest uses.

During the year, 2022-23, the implementation of mandated site-specific activities of Compensatory Afforestation fulfilling conditions in cases of forest land transfer along with activities pertaining to protection of forests & wildlife under the component of NPV were carried out successfully. Activities like Artificial Regeneration (Non-CA Plantation-Plantation Under NPV) in degraded forest using latest information technology tools for effective planning, implementation and monitoring (PMS-Plantation Monitoring System & NMS-Nursery Monitoring System), protection of plantation and forests, Improvement of Wildlife Habitat, Installation of Solar Water Pumps and essential amenities for nursery employees in important nurseries of various division for upgradation of these nurseries, Purchase and Maintenance of Equipment's /Devices for Communication and Information Technology for the purposes of protection of forest and wildlife, Construction of Residential and Official Buildings, etc. were undertaken under NPV component by U.P. CAMPA. I am happy to convey that UP CAMPA is performing as per Acts & Guidelines.

Place: Lucknow
Date : 18.10.2023


(Manoj Singh)



Shri Sudhir Kumar Sharma, IFS
Principal Chief Conservator of Forests & HoFF, UP/
Chairperson, Executive Committee, UP CAMPA


Message

I am pleased to present before you the Annual Report of Uttar Pradesh Compensatory Afforestation Fund Management & Planning Authority (UP CAMPA) for the Financial Year 2022-23.

During the year, 2022-23, the implementation of mandated site-specific activities of Compensatory Afforestation fulfilling conditions in cases of forest land transfer along with activities pertaining to protection of forests & wildlife under the component of NPV were carried out successfully. Activities like Artificial Regeneration (Non-CA Plantation-Plantation Under NPV) in degraded forest using latest information technology tools for effective planning, implementation and monitoring (PMS-Plantation Monitoring System & NMS-Nursery Monitoring System), protection of plantation and forests, Improvement of Wildlife Habitat, Installation of Solar Water Pumps and essential amenities for nursery employees in important nurseries of various division for upgradation of these nurseries, Purchase and Maintenance of Equipment's /Devices for Communication and Information Technology for the purposes of protection of forest and wildlife, Construction of Residential and Official Buildings, etc. were undertaken under NPV component by U.P. CAMPA. I am happy to convey that UP CAMPA is performing as per Acts & Guidelines.

I appreciate the efforts put in by UP CAMPA, towards discharge of its responsibilities, including successful management of the fund and its utilization for implementation of activities of Annual Plan of Operation of 2022-23 as per approval of Executive Committee of National CAMPA.

Place : Lucknow
Date : 12.10.2023


(Sudhir Kumar Sharma)



Shri Pinaki Prasad Singh, IFS
APCCF/Chief Executive Officer,
UP CAMPA, Lucknow

Preface

The Annual Report of year 2022-23 has been prepared by, UPCAMPA, as per provisions of CAF Rules 2018. The Report presents, the brief description of different activities, undertaken by various working units of Forest Department, under APO for year 2022-23, finally approved by Executive Committee of National Authority, Government of India.

In year 2022-23, the Annual Plan of Operation with total Outlay of Rs. 61400.00 lakhs was compiled by Executive Committee of UP CAMPA, which, after approval/ recommendation of Steering Committee of UP CAMPA, was sent to Executive Committee of National Authority.

The Executive Committee of National Authority , accorded final approval, to APO 2022-23, for an amount of Rs. 34408.00 lakhs which included Rs. 3901.00 lakhs for activities under compensatory afforestation (CA), Rs. 103.00 lakhs for Catchment Area Treatment Plan, Rs 29590.00 lakhs for Net Present Value (NPV) activities and Rs 814.00 lakhs for activities under accrued interest component.

It is our privilege to present the Annual Report for 2022-23 which gives, the brief description of various activities undertaken by UP CAMPA, as per approved APO for year 2022-23. The various activities, implemented in field, are presented in form of description, tables, graphs and chart along with photograph of some works.

I request you to go through the information, presented in this report and offer your valuable suggestions so that we incorporate them in future.

Place : Lucknow

Date : 12.10.2022


(Pinaki Prasad Singh)

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**EXECUTIVE SUMMARY**

The **Annual Report of year 2022-23** has been prepared by, Uttar Pradesh State Compensatory Afforestation Fund Management and Planning Authority, as per provisions of CAF Rules, 2018. The Report presents the brief description of various activities undertaken by UP CAMPA, under APO for year 2022-23, compiled by Executive Committee of UP CAMPA, approved/ recommended by Steering Committee of UP CAMPA chaired by the Chief Secretary, Uttar Pradesh, sent to office of the CEO, National Authority, New Delhi for presenting before Executive Committee of National Authority and finally approved by Executive Committee of National Authority chaired by Director General and Special Secretary MoEF and CC, Government of India.

APO 2022-23

Initially, the Annual Plan of Operation for 2022-23 with total Outlay of Rs. 60500.00 Lacs was compiled by Executive Committee of UP CAMPA in its 7th meeting held on 18.01.2022. The Steering Committee of UP CAMPA under the Chairmanship of Chief Secretary, examined the proposal for APO 2022-23 and approved the APO for 2022-23 with a total Outlay of Rs. 60500.00 Lacs in its 6th meeting held on 28.03.2022.

The above APO was discussed in 16th, 18th & 19th Meeting of the Executive Committee, National Authority held on 6th April, 2022, 20th & 27th July, 2022 and 23rd Aug, 2022 respectively and finally approved an amount of Rs. 34408.00 lacs vide sanctioned letters dated 13.05.2022, 10.08.2022 & 21.09.2022.

The approved APO 2022-23 focussed on mandated site specific activities of Compensatory Afforestation laid down in sanctioned forest land transfer proposals, by Govt. of India along with various activities under Net Present Value (NPV) component. The approved Net Present Value (NPV) Activities included Artificial Regeneration (Non-CA Plantation-Plantation Under NPV) in degraded forest, establishment up gradation and maintenance of modern nurseries, Improvement of Wildlife Habitat, Construction of Residential Buildings for Frontline staff living in remote forest areas, etc.

The Executive Committee of National Authority chaired by Director General and Special Secretary MoEF and CC, Government of India accorded final approval, to APO 2022-23, for an amount of Rs. 34408.00 lacs which included Rs. 3901.00 lacs for activities under Compensatory Afforestation (CA), Rs. 103.00 lacs for Catchment Area Treatment Plan, Rs. 29590.00 lacs for Net Present Value (NPV) activities and Rs. 814.00 lacs for activities under accrued interest component. Against, the approved APO 2022-23 for Rs. 23709.11 lacs were released to different working units and an expenditure of Rs. 23272.23 lacs was incurred by various working units. Thus 98.15% of released amount was utilized during financial Year 2022-23.

Major Achievements

During the year 2022-23, the works approved by the Executive Committee of National Authority chaired by Director General and Special Secretary MoEF and CC, Government of India, were executed by various Working Units, as per provisions of rules and regulations of Forest Department of Uttar Pradesh. The following are key achievement during 2022-23:-



1 Compensatory Afforestation (CA)

The mandated site specific activities of Compensatory Afforestation, laid down in sanctioned forest land transfer proposals, were carried out on 1538.98 ha, as per direction in FC clearance and apart from that 65701 plants were planted at prescribed location as per direction in FC clearance. Also the maintenance work in of CA Plantation from 2013 to 2021 were done and Advance Soil work in 1231.64 ha & 33267 number of plants (other than hectare) were carried out during the year 2022-23.

2 Artificial Regeneration (Non-CA Plantation-Plantation under NPV)

Under Net Present Value (NPV) activities, Artificial Regeneration (Non-CA Plantation) in degraded forest using latest information technology tools for effective planning, implementation and monitoring (PMS-Plantation Monitoring System & NMS-Nursery Monitoring System) was carried out in 38212.00 ha during rains of year 2022-23 and maintenance work of Non-CA Plantation 2020 to 2021.

3 Other Activities

Improvement of Wildlife Habitat

An amount of Rs 3042.84 lacs were utilized, for various activities approved by Chief Wildlife Warden U.P., under Improvement of Wildlife Habitat component. Activities like Development of Dudhwa, Amangarh and Pilibhit Tiger Reserve, Conservation of vulture & establishment and operation of rescue center were carried out under supervision of Chief Wildlife Warden U.P.

Communication and Information Technology

An amount of Rs. 427.99 lacs were utilized for the Purchase and Maintenance of Equipment's/Devices for Communication and Information Technology under the protection of forest and wildlife.

Construction of Residential and Official Buildings

An amount of Rs. 747.09 lacs were utilized for the Construction of residential and official buildings for quarters (76 Nos.) for frontline staff.

Establishment, upgradation and Maintenance of Modern Nurseries and other planting stock production facilities for production of Quality Planting Material

An amount of Rs. 196.00 lacs were utilized for installation of Solar Water Pumps (28 Nos.) in important nurseries of various division for upgradation of these nurseries.

The details of above achievements can be found in following pages. The Annual Report of 2022-23 has been prepared using charts, graphs photographs etc. Relevant documents have also been attached as annexures for quick reference.



PART - I

CHAPTER-1

UP FOREST

1.1 Introduction

Situated in the northern part of the country, Uttar Pradesh covers an area of 2,40,928 sq.km., which is 7.33% of the geographical area of the country. The State lies between 23°52'N to 31°28'N latitude and 77°30'E to 84°39' E longitude and is bordered by Uttarakhand in the north, Haryana, Delhi & Rajasthan in the west, Madhya Pradesh in the west and south west, Chhattisgarh in the south and Bihar in the East. It has international border with Nepal in the north. The State has three distinct regions namely, the Shiwalik region in the north, Gangetic plains in the central region and Vindhyan hills in the south. Uttar Pradesh has a humid subtropical climate with dry winters. The annual rainfall ranges between 1,000 mm to 1,200 mm and the annual temperature varies from 5°C to 46°C. The State is drained by a number of rivers, which include Ganga, Yamuna, Gomti, Ghagra, Betwa, Chambal and Gandak. There are 71 districts in the State, of which one is a tribal district and there are no hill districts. As per census 2011, Uttar Pradesh has a population of 199.81 million, which is 16.50% of India population. The urban and rural population constitute 22.27% and 77.73% respectively. The Tribal population is 0.57%. The average population density of the State is 829 per sq km, which is more than twice the national average. The 19th Livestock Census of 2012 has reported a total livestock population of 68.71 million.

TABLE-1

Land Use Pattern

Land Use Types	Area (in 000' ha)	Percentage
Geographical Area	24,093	
Reporting area for land utilization	24,170	100.00
Forests	1,671	6.91
Not available for land cultivation	3,607	14.92
Permanent pastures and other grazing lands	66	0.27
Land under misc. tree crops and groves	283	1.17
Culturable wasteland	389	1.61
Fallow land other than current fallows	551	2.28
Current fallows	1,061	4.39
Net area sown	16,542	68.45

Source: Land Use Statistics, Ministry of Agriculture, GOI, (2017-18)



1.2 Forest Scenario in Uttar Pradesh

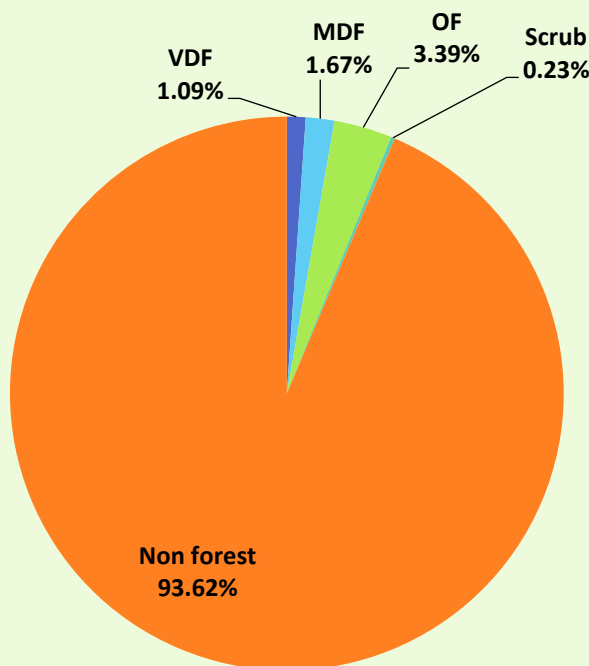
As per the Champion & Seth Classification of Forest Types (1968), the forests in Uttar Pradesh belong to five Forest Type Groups, which are further divided into 28 Forest Types. Major part of the State is agrarian. In recent years, massive plantation programmes have been taken up in the State to increase the forest & tree cover. Through the Nursery Management Scheme, the tall saplings of 8 to 12 feet height are also being raised for planting. During the plantation season of 2021 more than 30 crores saplings were planted across the State. The area of Uttar Pradesh is 240928 Sq.km. out which 17384 Sq.km. is Reserve Forest.

One National Park and 26 Wildlife Sanctuaries and 01 Conservation Reserve constitute the Protected Area network of the State covering 11.82% of its geographical area. Dudhwa National Park located in the State is known for successful translocation of one horned rhinoceros, home for swamp Deer and Bengal florican.

1.3 Forest Cover

According to Indian State of Forest Report 2021, the Forest Cover in the State is 14817.89 sq km which is 6.15 % of the State's geographical area. In terms of forest canopy density classes, the State has 2626.61 sq km under Very Dense Forest (VDF), 4029.37 sq km under Moderately Dense Forest (MDF) and 8161.91 sq km under Open Forest (OF). Forest Cover in the State has increased by 12.24 sq km as compared to the previous assessment reported in ISFR 2019.

TABLE-2
Forest Cover of Uttar Pradesh



<i>Class</i>	<i>Area</i>	<i>% of GA</i>
VDF	2626.61	1.09
MDF	4029.37	1.67
OF	8161.91	3.39
Total	14817.89	6.15
Scrub	563.38	0.23



1.4 Forestry Sector of Uttar Pradesh

Forestry Sector of Uttar Pradesh is headed by Principal Secretary, Forests at Government level and PCCF & HOFF at the department level. At the field level forestry sector is divided into seven zones namely, Central, Ruhelkhand, Western, Southern, Bundelkhand, Agra & Eastern headed each by CCFs. In addition to these seven zones, Lucknow Mandal, Mirzapur Mandal, Kanpur Mandal, Gorakhpur Mandal are also headed by CCFs. These seven zones are further divided into fourteen circles headed each by CFs. These fourteen circles and four mandals have territorial jurisdiction over seventy six forest divisions. At the headquarter level Social Forestry scheme and agro-forestry, Projects, Bio-Diversity and Audit & Non-plan, information technology, Watershed management/Green India Mission, Nursery management each are headed by APCCFs and Policy analysis & coordination, Administration, Protection & vigilance, Publicity, Monitoring & Evaluation, HRD, Nodal Officer, Planning, Finance & Audit, CAMPA, Land record & settlement and Forest utilization & Protection and Court case each are headed by CCFs. CCF Court cases is assisted by CF Court case Noida and Prayagraj. At the headquarter level Director Statistics and Finance Controller look after statistical data compilation & analysis and finance issues respectively.

Forestry sectors has three wings namely, Wildlife, Research & Training and Monitoring & Working plan each headed by PCCFs.

In wildlife wing there are three zones namely CCF wildlife west, CCF wildlife east and Field Director Dudhwa Tiger Reserve. In addition to these three zones, Pilibhit Tiger Reserve, Endangered Species, Kanpur Zoo, Lucknow Zoo, Etawah Safari Park, Etawah and Gorakhpur Zoo are headed by CFs. These three zones and Pilibhit Tiger Reserve have territorial jurisdiction over nine wildlife divisions.

In Research and Training wing PCCF Research and Training is assisted by two APCCFs viz APCCF State forest research institute Kanpur and APCCF Forest Training Institute Kanpur. In research wing there are three Silvas working at Kanpur, Bareilly and Ramnagar (Varanasi) headed each by CCFs. In training wing there are three DCFs working under the guidance of APCCF/Director FTI, Kanpur.

In Monitoring & Working plan wing PCCF Working plan is assisted by CCF Working plan and CCF Monitoring and Evaluation. Working Plan wing is further is divided into four working plan circles each headed by CFs.



CHAPTER-2

BRIEF DESCRIPTION ABOUT CAMPA

2.1 Background

Forests are an important natural resource and a render variety of ecological services, they must not be destroyed. However, because of development are industrial requirements, forests are routinely cut, or, as it is said in official language, “diverted for non-forest purposes”.

According to the provisions of the Forest Conservation Act, 1980, prior permission from the Government of India is mandatory for non-forestry use of forest land. In land transfer cases monies against compensatory plantation, penal compensatory plantation, additional compensatory plantation, net present value, catchment area treatment plan and integrated wildlife management plan are collected from User Agencies.

The Supreme Court in its order in T.N. Godavarman Thirumulpad vs. Union of India and Others [Writ Petition (Civil) No. 202 of 1995], dated the 30th October, 2002, observed that a Compensatory Afforestation Fund be created in which all the monies received from the user agencies towards compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, net present value of the diverted forest land or catchment area treatment plan shall be deposited;

It had also been observed that the money received from the user agencies in cases where forest land diverted falls within protected areas, that is, the areas notified under the Wild Life (Protection) Act, 1972 for undertaking activities related to protection of biodiversity or wildlife shall also be deposited in the Fund.

The Supreme Court has directed that, besides artificial regeneration (Plantations), the Fund shall also be utilised for undertaking assisted natural regeneration, protection of forests, infrastructure development, wildlife protection and other related activities and an independent system of concurrent monitoring and evaluation should be evolved and implemented through the Compensatory Afforestation Fund to ensure effective and proper utilization of funds.

The Supreme Court in its judgment dated 26th September, 2005 in the said Writ Petition observed that the Fund generated for protecting ecology and providing regeneration should not be treated as a Fund under article 266 and article 283 of the Constitution. In its direction dated the 5th May, 2006, the Supreme Court had directed that since the Government has not constituted a Compensatory Afforestation Fund Management and Planning Authority (hereinafter referred to as Authority), an ad hoc Authority should be constituted till the Compensatory Afforestation Fund Management and Planning Authority becomes operational and directed to centrally pool the money recovered on behalf of the said Authority lying in the States and Union territories into the ad hoc Compensatory Afforestation Fund Management and Planning Authority;

Central Government formulated guidelines dated the 2nd July, 2009 on the subject of State Authority for utilisation of funds lying with the ad hoc Authority. In its direction dated the 10th July, 2009, the Supreme Court had directed that the guidelines and structure of the State Authority prepared by the Central Government may be notified and implemented.

In its directions dated the 10th July, 2009, the Supreme Court further directed that till an alternative system is put in place, after obtaining permission from the Supreme Court, the money towards compensatory afforestation, net present value and protected areas (national parks, wildlife sanctuaries) shall continue to be deposited in the ad hoc Authority.



In compliance of the directions of the Supreme Court including its order dated the 5th May, 2006, over rupees thirty eight thousand crores as collected by the State Governments and Union territory Administrations have been placed under the ad hoc Authority, and deposited in the nationalized banks.

Absence of permanent institutional mechanism for utilization of funds collected by the State Governments and Union territory Administrations is the main reason for accumulation of huge unspent funds in the ad hoc Authority.

Based on the above orders, directions and observations of the Supreme Court to ensure safety, security and expeditious utilization in a transparent manner of funds accumulated with the ad hoc Authority and the funds to be collected by the State Governments and Union territory Administrations, it is proposed to create a National Compensatory Afforestation Fund and a National Compensatory Afforestation Fund Management and Planning Authority at the national level, and a State Compensatory Afforestation Fund and a State Compensatory Afforestation Fund Management and Planning Authority in each State and Union territory, by an Act of Parliament.

2.2 Compensatory Afforestation Fund Act – 2016

The Ministry of Law and Justice, Government of India notified the CAF Act – 2016 (No. 38 of 2016) on 03 August, 2016 in order to reframe and augment the process of implementation of the stipulated conditions of the forest land transfer proposals. The act primarily proposes to create a non-lapsable and interest bearing Compensatory Afforestation Fund at National and State Level for management and utilization of monies collected under Forest (Conservation) Act, 1980. Based on the past orders, directions and observations of the honourable Supreme Court to ensure safety, security and expeditious utilization in a transparent manner of funds accumulated with the ad hoc Authority and the funds to be collected by the State Governments and Union territory Administrations, the Government of India notified the creation of National Compensatory Afforestation Fund Management and Planning Authority at the national level and a State Compensatory Afforestation Fund Management and Planning Authority in each State and Union territory by this Act of Parliament. This Act is now effective from the date of 30th September, 2018 all over the country.

Salient Feature of CAF Act, 2016

Section	Description
3(1)	Establishment of a special fund to be called the “National Compensatory Afforestation Fund” under the public account of India.
3(2)	The National Fund shall be under the control of the Central Government and managed by the National Authority in such manner as may be prescribed.
3(3)	On the date of establishment of the National Fund, all monies collected by the State Governments and Union territory Administrations which has been placed under the ad hoc Authority and deposited in the nationalized banks shall be transferred to the National Fund.
3(4)	There shall also be credited into the National Fund, by each State on yearly basis, ten per cent. of the funds realized from the user agencies in respect of the forest land diverted in their favour, which have been credited directly into the State Fund.
4(1)	Establishment of “State Compensatory Afforestation Fund-..... (name of State)” under public accounts of such State.
4(2)	The State Fund in each State shall be under the control of the State Government of such State and managed by the State Authority of such State, in such manner as may be prescribed.



Section	Description
4(3)	There shall be credited into the State Fund of a State— (i) The unspent balance of all monies which has been transferred by ad hoc Authority to the State CAMPA. (ii) Ninety per cent. of the all monies collected by a State, which has been placed under the ad hoc Authority and the interest accrued thereon. (iii) All monies realized from User Agencies in respect of land transfer cases.
4(5)	Monies received in the State Fund shall be an interest bearing fund under public accounts.
4(6)	The balance in State Fund shall be non-lapsable.
5(a)	Ninety percent of all the monies collected by State and placed under the Ad-hoc authority and the interest accrued there on shall be transferred to the State Fund.
6	Disbursement and utilization of State Fund.
7	Accounting procedure to regulate the manner of crediting the monies to National Fund and State Fund.
8(1)	Constitution of National Authority.
8(2)	The National Authority shall manage and utilize the National Fund for the purposes of this Act.
9(1)	The governing body of the National Authority shall, in performance of its functions and powers under the Act, be assisted by the executive committee and the monitoring group.
10(1)	Constitution of State Authority.
10(2)	The Central Government may, if so desires, appoint different dates for constitution of State Authority in each of the States.
10(3)	The State Authority constituted in a State shall be responsible for the management of the State Fund of such State and its utilization for the purposes of the Act.
10(4)	The State Authority shall consist of a Governing Body and shall be assisted by Steering Committee and an Executive Committee.
11(4)	The State Authority may appoint officers for a period not exceeding five years, to assist the Steering Committee and Executive Committee.
14	Powers and functions of National Authority.
15	Powers and functions of Executive Committee of National Authority.
15(1)(i)	Executive Committee of National Authority shall approve, within 3 months date of receipt, APO of state Authorities, with such amendment as it deems fit and proper.
17	Powers and functions of State Authority.
18(1)(i)	Steering Committee of State Authority shall scrutinize and approve with such amendment as it deems fit and proper, the Annual Plan of Operation prepared by the Executive Committee of such state Authority and send the same to the Executive Committee of National Authority for final approval.
19(1)(i)	The Executive Committee of State Authority shall formulate and submit Annual Plan of Operations to the Steering Committee of the State Authority for its concurrence.
20(1)	The National Authority shall prepare its budget for the next financial year.
24	The Annual Report and audit report of National Authority to be laid before each House of Parliament.



Section	Description
25(1)	Each State Authority shall prepare its budget for the next financial year.
29	The annual report and audit report of State Authority to be laid before State Legislature.
30(1)	The Central Govt. in consultation with the State Governments may, after previous publication, make rules for carrying out the purposes of this act.
30 (2)	
32(1)	The amount credited to the National Fund shall be deemed to be credited to the public account of India within the meaning of articles 266 and 283 of the constitution and it shall be regulated by law made by Parliament in this behalf.
32(3)	The amount credited to the State Fund shall be deemed to be credited to the public account of the State within the meaning of articles 266 and 283 of the constitution and it shall be regulated by law made by State Legislature in this behalf.
33	The Central Government may, if it finds necessary or expedient in the public interest, issue policy directives to the National Authority or any State Authority.

2.3 Compensatory Afforestation Fund Rules, 2018

The Ministry of Environment, Forests & Climate Change (Forest Conservation Division), Government of India, New Delhi notified "The Compensatory Afforestation Fund Rules, 2018" on dated 10th Aug, 2018 for implementation of CAF Act, 2016.

Salient Feature of CAF Rules, 2018

Rule	Description
3	Management of National Fund— The National Fund shall be managed according to the provisions of the Government Accounting Rule 1990 and the General Financial Rules, 2017 as applicable from time to time.
4	Management of State Fund— The State Fund shall be managed according to the provisions of the State Financial Rules or any such rules applicable from time to time in a State.
5	Manner of utilization of net present value.—
(1)	The monies received towards net present value deposited in the State Fund shall be used in the manner provided in sub-rule (2) and sub-rule (3).
(2)	Not less than eighty per cent. of the monies referred to in sub-rule (1) shall be used for forest and wildlife management in a State namely:- a) Assisted Natural Regeneration; b) Artificial Regeneration; c) Silvicultural operations in forests; d) Protection of plantations and forests; e) Pest and disease control in forest; f) Forest fire prevention and control operations; g) Soil and moisture conservation work in the forest; h) Voluntary relocation of villages from protected areas; i) Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan; j) Planting and rejuvenation of forest cover on non-forest land falling in wildlife corridors; k) Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals; l) Supply of wood-saving cooking appliances and other forest produce saving devices in forest fringe villages as specified by the National Authority from time to time; m) Management of biological diversity and biological resource.



Section	Description
(3)	<p>Not more than twenty per cent. of the monies referred to in sub-rule (1) shall be utilized for strengthening of the forest and wildlife related infrastructure, capacity building of the personnel involved in utilization of State Fund namely:-</p> <ol style="list-style-type: none"> establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials; Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity. purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife; construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots; construction of residential and official buildings in forests for front line staffs deployed for protection of forest and wildlife; casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from State Fund; survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund; independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund; publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund; production and distribution of quality planting material through certified nurseries at subsidised price for promotion of trees outside forests on Government lands promoted by State Government; forest certification and development of certification standards:
5(4)	The monies referred to in sub-rule (1) shall not be used for following activities, namely:-
(a)	payment of salary, travelling allowances, medical expenses, etc. to regular, contractual and casual employees of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
(b)	undertaking foreign visits;
(c)	payment for legal services for defending cases filed in Tribunals or Courts not related to the management of State Authority;
(d)	purchase of vehicles or staff cars for officers and heavy vehicles and machines for the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
(e)	construction of residential and official buildings for officers above the Forest Range Officer of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
(f)	leasing, hiring and purchase of land for afforestation purposes;
(g)	purchase of furniture, office equipment, fixtures including air conditioners, and generator sets for residences and offices of the State Forest Department for implementing programmes in various forest divisions undertaken from the State Fund;
(h)	mandatory afforestation as per the working plan in the forest in blanks created by commercial felling of trees for revenue generation undertaken under working plan prescription;



Section	Description
(i)	undertaking forest and wildlife conservation and other activities undertaken under other schemes of the Government for the purpose of part financing the scheme for completing left over works or complementary works of such schemes;
(j)	establishment, expansion and up-gradation of zoo and wildlife safari;
(k)	providing financial support, either by way of grant or equity to existing or for setting up new forest corporations, boards, etc.
6	Utilization of interest accrued on deposits in State Fund—The interest accrued on monies in the State Fund shall be used in the following manner:—
(a)	not less than sixty per cent. of the interest transferred to the State Fund and further accrued on the amount available in the State Fund referred to in sub-rule (1) shall be spent on following activities:- <ul style="list-style-type: none"> i. In view of offsetting the incremental cost of afforestation and wildlife management. ii. Disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority; iii. Disbursement of sitting fees and allowances to nominated members of the State Authority.
(b)	not more than forty per cent. of the interest transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent for the non-recurring and recurring expenditure of the State Authority.
7	Appointment of Chief Executive Officer of National Authority.
9	Appointment of Chief Executive Officer of State Authority.
10	Appointment of Officers of State Authority.—The officers referred to in sub-section (4) and subsection (5) of section 11 of the act shall be appointed on deputation basis by the State Government.
16	Selection of non-official Members of State Authority.— <ul style="list-style-type: none"> (1) The Department of the State Government dealing with forests shall seek nomination from various Departments of the State Government, or Union territory Administration for non-official members of State Authority. (2) Departments of the State Government, District Administration of the State or Union territory shall forward the names for the non-official members of the State Authority with full credentials to the Department of the State Government dealing with forests for consideration.
17	Selection Committee-
(2)	The Selection Committee to prepare the panel of eligible candidates for appointment of non-official members of the State Authority shall be constituted under the chairmanship of Chief Secretary of the State
32	Preparation of budget of National Authority for the next financial year and forwarding the same to Central Govt. by 31 st December.
36	Preparation of budget of State Authority for the next financial year and forwarding the same to State Govt. and Central Govt. by 31 st December.
39	The annual plan of operation of the State Authority shall be prepared in Form-XII and shall be submitted by the State Authority before the 31st December of every year to the National Authority for the next financial year.



For implementation of the provisions of CAF Act, 2016 & CAF Rules, 2018 the following Government orders have been issued by Govt. of India:-

1.	Govt. of India notification dated 13.08.2018 in respect of appointing date on which the provision of CAF Act shall come into force
2.	Notification dated 14.09.2018 regarding constitution of National Authority and State CAMPA
3.	Govt. of India notification dated 20.11.2018 regarding Compensatory Afforestation Fund (Accounting Procedure) Rules, 2018
4.	Govt. of India letter dated 27.11.2018 regarding opening of head of accounts under section 7 of the CAF Act 2016
5.	Notification dated 08.01.2019 regarding constitution of Governing Body of National Authority
6.	Notification dated 08.01.2019 regarding constitution of Executive Committee of National Authority
7.	Govt. of India letter dated 28.01.2019 regarding (modified/revised schedule-I) opening of head of accounts under section 7 of CAF Act 2016



CHAPTER-3

BRIEF DESCRIPTION ABOUT UP CAMPA

3.1 Background

The guideline of State CAMPA has been issued by Ministry of MoEF, Govt. of India on dated 02 July, 2009. These guidelines were intended to assist the states for formulation of the requisite authority (State CAMPA) in consonance with the direction of Hon'ble Supreme Court.

On 02 June, 2010 Uttar Pradesh CAMPA was notified under Society Registration Act, 1860. Later on Uttar Pradesh CAMPA was reconstituted as an Authority on dated 22 Sep, 2015 in follow-up of the direction issued by Ad-hoc CAMPA. This was the Ad-hoc arrangement made in follow-up the guidelines issued by Gol in 2009 in consonance with the direction of Hon'ble Supreme Court.

The Ministry of Law and Justice, Government of India notified the CAF Act – 2016 (No. 38 of 2016) on 03 August, 2016 & in exercise of the powers conferred by the sub section-1 of section-10 of the said Act, the central government appointed the 30th Day of Sept, 2018 as date of constitution of State Authority for state of Uttar Pradesh to be called as "The Uttar Pradesh State Compensatory Afforestation Fund Management and Planning Authority".

Uttar Pradesh has been a leading state with respect to the implementation of the provisions of the CAF Act, 2016, CAF Rules, 2018 & CAF (Accounting Procedure) Rules, 2018. The following orders have been issued by Uttar Pradesh Government for implementation of the provisions of the CAF Act, 2016 & CAF Rules, 2018 :-

S. No.	Notifications/Orders
1.	Notification dated 17.10.2018 regarding opening of heads by State Government
2.	Notification dated 28.12.2018 regarding constitution of Governing Body, Steering Committee and Executive Committee of State Authority
3.	Notification dated 17.01.2019 regarding constitution of selection committee for selection of Non-official members of Executive Committee and Steering Committee of State Authority
4.	Notification dated 15-02-2019 regarding opening of revised accounting heads by State Government.
5.	Notification dated 22-02-2019 regarding establishment of state fund by State Government.
6.	Office memo dated 06.03.2019 regarding selection of Non-official members of Executive Committee and Steering Committee of State Authority by State Government

3.2 Committees under Uttar Pradesh CAMPA

As per the provisions of CAF Act, 2016, there are three committees constituted under Uttar Pradesh CAMPA for its overall management.



3.2.1 The Governing Body

The Governing Body of UP CAMPA has been constituted under the Chairmanship of Hon'ble Chief Minister of Uttar Pradesh with a total membership of 15 members. The structure of Governing Body of UP CAMPA is as follows:-

S. No.	Post held	Position in Authority
1	Chief Minister, Uttar Pradesh	Chair Person, ex-officio
2	Forest Minister, Government of Uttar Pradesh	Member, ex-officio
3	Chief Secretary, Government of Uttar Pradesh	Member, ex-officio
4	Principal Secretary, Environment, Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj and Science and Technology, Government of Uttar Pradesh	Member, ex-officio
5	Principal Secretary, Forest and Wildlife, Government of Uttar Pradesh	Member Secretary
6	Principal Chief Conservator of Forests and Head of Department, Uttar Pradesh	Member, ex-officio
7	Chief Wildlife Warden, Uttar Pradesh	Member, ex-officio

The Powers and Functions of the Governing Body -

According to section 17(1) of CAF Act, 2016, the Powers and Functions of the Governing Body are as follows:-

The governing body of a State Authority shall—

- (i) lay down the broad policy framework for the functioning of such State Authority within the overall framework notified by the Central Government on the recommendations of the National Authority;
- (ii) Review the working of the State Authority from time to time.
- (2) The governing body of a State Authority shall meet at least once in six months.
- (3) The governing body, steering committee and executive committee of a State Authority shall meet at such places and shall observe such rules and procedures in regards to transaction of business at its meeting, including the quorum thereat, as may be prescribed.

3.2.2 The Steering Committee

The Steering Committee of UP CAMPA has been constituted under the Chairmanship of Chief Secretary, Government of Uttar Pradesh with a total membership of 18 members. The structure of Steering Committee of UP CAMPA is as follows:-



S. No.	Post held	Position in Authority
1	Chief Secretary, Government of Uttar Pradesh	Chair Person, ex-officio
2	Principal Secretary, Forest and Wildlife, Environment, Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj and Science and Technology, Government of Uttar Pradesh	Member, ex-officio
3	Principal Chief Conservator of Forests and Head of Department, Government of Uttar Pradesh	Member, ex-officio
4	Chief Wildlife Warden, Government of Uttar Pradesh	Member, ex-officio
5	Nodal Officer/Chief Conservator of Forests, Land-Transfer	Member, ex-officio
6	Head, Ministry of Environment, Forest and Climate Change, Regional Office, U.P.	Member, ex-officio
7	Nodal Officer, State Forest Development Agency, Uttar Pradesh	Member, ex-officio
8	Specialist in tribal affairs or representative of tribal community appointed by the state government	Member
9	Chief Executive Officer, State Authority, Uttar Pradesh	Member Secretary

The Powers and Functions of the Steering Committee -

According to section 18(1) of CAF Act, 2016, the Powers and Functions of the Steering Committee are as follows:-

The Steering Committee of a State Authority shall—

- (i) scrutinise and approve with such amendments as it may deems fit and proper the annual plan of operations prepared by the executive committee of such State Authority and send the same to the executive committee of the National Authority for final approval;
 - (ii) monitor the progress of the utilisation of funds released from the State Fund;
 - (iii) review reports on decision taken by executive committee including investment decisions;
 - (iv) approve, subject to prior concurrence of the State Government, proposals formulated by the executive committee for creation of posts in the State Authority;
 - (v) approve annual report of the State Authority and send the same to the State Government to lay it, each year, in each House of the State Legislature;
 - (vi) ensure inter-departmental coordination.
- (2) The steering committee of a State Authority shall meet at least once in every three months.



3.2.3 The Executive Committee

The Executive Committee of UP CAMPA has been constituted under the Chairmanship of Principal Chief Conservator of Forests (HoFF) with a total membership of 21 members. The structure of Executive Committee of UP CAMPA is as follows:-

S. No.	Post held	Position in Authority
1	Principal Chief Conservator of Forests and Head of Department, Uttar Pradesh	Chair Person, ex-officio
2	Chief Wildlife Warden, Uttar Pradesh	Member, ex-officio
3	Officers not below the level of Chief Conservator of Forests related to the implementation of schemes related to forest and wildlife.	Member, ex-officio
4	Officers not below the level of Chief Conservator of Forests related to the implementation of forest research	Member, ex-officio
5	Nodal Officer, State Forest Development Agency, U.P.	Member, ex-officio
6	Representatives of Environment, Finance, Planning, Rural Development, Revenue, Agriculture, Tribal Development, Panchayati Raj and Science and Technology Departments	Member, ex-officio
7	Finance Controller/Financial Adviser nominated by Finance Department	Member, ex-officio
8	Members of two reputed voluntary organizations appointed by the state government	Member
9	Two representatives of the District Level Panchayati Raj Institution appointed by the State Government	Member
10	A specialist in tribal affairs or a representative of a tribal community appointed by the State Government	Member
11	Chief Executive Officer, State Authority, Uttar Pradesh	Member Secretary

The Powers and Functions of the Executive Committee -

According to section 19(1) of CAF Act, 2016, the Powers and Functions of the Executive Committee are as follows:-

The Executive Committee of a State Authority shall—

- (i) Formulate and submit annual plan of operations to the steering committee of the State Authority for its concurrence;
- (ii) Undertake qualitative and quantitative supervision, monitoring and evaluation of the works being implemented from amounts available in the State Fund;
- (iii) Invest surplus amounts available in the State Fund of such State;
- (iv) Maintain books of account and other records;
- (v) Submit reports to the steering committee of the State Authority;
- (vi) Prepare annual report of the State Authority;
- (vii) Deploy staff on contractual basis or on deputation to the posts in the State Authority;
- (viii) Formulate proposals for creation of posts in the State Authority;



- (ix) Be responsible for delegation of financial or administrative powers;
 - (x) Be responsible for other day-to-day working in respect of the State Authority;
 - (xi) Maintain and update public information system on the State Authority and present all information on its transaction in the public domain;
 - (xii) Undertake any other work as may be assigned by the governing body or steering committee of the State Authority or the State Government, from time to time.
- (2) The executive committee of a State Authority shall meet at least once in every three months.

3.3 Meetings of the Committees

The Governing Body, Steering Committee & Executive Committee of “The Uttar Pradesh State Compensatory Afforestation Fund Management and Planning Authority” have been constituted as per provisions of guidelines 2009 and after implementation of CAF Act, 2016 & CAF Rules, 2018, the committees have been constituted as per provisions therein. The details of the meeting of The Governing Body, Steering Committee & Executive Committee of “The Uttar Pradesh State Compensatory Afforestation Fund Management and Planning Authority” are as follows:-

Governing Body Meeting Details (Constituted as per CAMPA Guidelines, 2009)		
S. No.	Meetings	Date
1	1st Meeting	01.03.2011
2	2nd Meeting	17.09.2011
3	3rd Meeting	15.10.2018

Steering Committee Meeting Details (Constituted as per CAMPA Guidelines, 2009)		
S. No.	Meetings	Date
1	1st Meeting	17.01.2011
2	2nd Meeting	04.08.2011
3	3rd Meeting	26.12.2011
4	4th Meeting	10.10.2012
5	5th Meeting	19.11.2014
6	6th Meeting	02.06.2015
7	7th Meeting	24.07.2015
8	8th Meeting	24.06.2016
9	9th Meeting	13.10.2017
10	10th Meeting	06.08.2018



Steering Committee Meeting Details (Constituted as per CAF Act, 2016)		
S. No.	Meetings	Date
1	1 st Meeting	07.03.2019
2	2 nd Meeting	15.05.2020
3	3 rd Meeting	17.06.2020
4	4 th Meeting	11.01.2021
5	5 th Meeting	30.03.2021
6	6 th Meeting	28.03.2022
7	7 th Meeting	21.02.2023

Ad-hoc CAMPA Executive Committee Meeting Details (Constituted as per CAMPA Guidelines, 2009)		
S. No.	Meetings	Date
1	1st Meeting	22.09.2010
2	2nd Meeting	22.12.2010
3	3rd Meeting	29.12.2010
4	4th Meeting	12.01.2011
5	5th Meeting	11.07.2011
6	6th Meeting	26.03.2012
7	7th Meeting	30.05.2012
8	8th Meeting	29.08.2012
9	9th Meeting	17.05.2013
10	10th Meeting	02.09.2013
11	11th Meeting	23.07.2014
12	12th Meeting	22.08.2014
13	13th Meeting	19.09.2014
14	14th Meeting	23.09.2014
15	15th Meeting	21.10.2014
16	16th Meeting	03.03.2015
17	17th Meeting	18.05.2015
18	18th Meeting	03.07.2015
19	19th Meeting	10.07.2015
20	20th Meeting	10.07.2015
21	21st Meeting	28.08.2015
22	22nd Meeting	20.10.2015
23	23rd Meeting	03.11.2015
24	24th Meeting	30.11.2015
25	25th Meeting	27.01.2016
26	26th Meeting	10.02.2016
27	27th Meeting	03.03.2016
28	28th Meeting	08.03.2016
29	29th Meeting	03.06.2016
30	30th Meeting	15.09.2016



S. No.	Meetings	Date
31	31st Meeting	17.10.2016
32	32nd Meeting	30.11.2016
33	33rd Meeting	23.02.2017
34	34th Meeting	23.03.2017
35	35th Meeting	02.06.2017
36	36th Meeting	22.11.2017
37	37th Meeting	05.12.2017
38	38th Meeting	13.04.2018
39	39th Meeting	11.07.2018
40	40th Meeting	27.09.2018

State CAMPA Executive Committee Meeting Details (Constituted as per CAF Act, 2016)		
S. No.	Meetings	Date
1	1st Meeting	07.03.2019
2	2 nd Meeting	16.03.2020
3	3 rd Meeting	26.05.2020
4	4 th Meeting	21.12.2020
5	5 th Meeting	01.03.2021
6	6 th Meeting	31.08.2021
7	7 th Meeting	18.01.2022
8	8 th Meeting	12.12.2022

3.4 Transfer of Funds

According to the provisions of the Forest Conservation Act, 1980, prior permission from the Government of India is mandatory for non-forestry use of forest land. In land transfer cases monies against compensatory plantation, penal compensatory plantation, additional compensatory plantation, net present value, catchment area treatment plan and integrated wildlife management plan are collected from User Agencies and deposited in Ad-hoc CAMPA/National Authority, New Delhi.

Section 4 of CAF Act, 2016 provides for establishment of State Fund of each State Authority in following manner:-

- 4.(1) With effect from such date as each State Government may, by notification in the Official Gazette, appoint in this behalf, there shall be established for the purposes of this Act, a special Fund to be called the "State Compensatory Afforestation Fund-..... (name of State)" under public accounts of such State: Provided that in case of Union territory having no legislature, such fund shall be established under the public account of Union of India with effect from such date as the Union territory Administration may, by notification in the Official Gazette, appoint in this behalf.
- 4.(2) The State Fund in each State shall be under the control of the State Government of such State and managed by the State Authority of such State, in such manner as may be prescribed.
- 4.(3) There shall be credited into the State Fund of a State—
 - (i) the unspent balance of all monies which has been transferred by ad hoc Authority to the State Compensatory Afforestation Compensatory Afforestation Funds Management and Planning Authority constituted in such State in compliance of guidelines dated the 2nd July, 2009;



- (ii) all monies transferable from the National Fund under clause (a) of section 5;
- (iii) all monies realised from user agencies by such State towards compensatory afforestation, additional compensatory afforestation, penal compensatory afforestation, net present value, catchment area treatment plan or any money for compliance of conditions stipulated by the Central Government while according approval under the provisions of the Forest (Conservation) Act, 1980 (69 of 1980); and
- (iv) the funds recoverable from user agencies by such State in cases where forest land diverted falls within the protected areas, that is, areas notified under sections 18, 26A or 35 of the Wild Life (Protection) Act, 1972 (53 of 1972) for undertaking activities relating to the protection of biodiversity and wildlife.

In compliance of above section of CAF Act, 2016 and the provisions under Compensatory Afforestation Funds (Accounting Procedure) Rules, 2018, National Authority (CAMPA), Govt. of India has transferred Rs. 18,19,62,67,880.00 (the Uttar Pradesh state's 90% share (Balance upto 07.02.2019)) from National Compensatory Afforestation Deposits under "Major head-8336-Civil Deposits" to State Compensatory Afforestation Fund under "Major head-8121-General & Other Reserve Funds" to Uttar Pradesh, vide letter no. 11-100/2015-FC dated 29.08.2019.

The details of money transferred are as follows:-

Account Head	Amount (In Rupees) (Upto 07.02.2019)
Major Head 8336-Civil Deposits	
Minor head 102- National Compensatory Afforestation Deposits	
Sub Head- 28- Uttar Pradesh	
Detailed Head-	
01- Compensatory Afforestation	7,29,49,81,336
02- Catchment Area Treatment Plan	5,26,99,360
03- Integrated Wildlife Management Plan	0
04- Net Present Value of Forest Land	8,75,58,52,000
05- Interest	77,87,61,515
06- Others	1,31,39,73,669
Total	18,19,62,67,880

Office of Accountant General, UP, Allahabad, vide letter no. 519 dated 05.03.2020, have confirmed the receipt of above funds in State Compensatory Afforestation Fund.

Details of fund deposited in National Authority

S. No.	Financial Year	Amount (In Rupees)
1	2	3
1	2019-20	1,10,78,27,518
2	2020-21	2,17,52,91,237
3	2021-22	1,93,05,34,253
4	2022-23	1,97,95,34,441
	Total Rs.	7,19,31,87,449

As per statistics provided by National Authority an amount of Rs. 7,19,31,87,449.00 were deposited in the National Authority during the period 08.02.2019 to 31.03.2023 in favour of State CAMPA.



PART - II

CHAPTER-4

ANNUAL PLAN OF OPERATION (APO)

4.1 Introduction

The Annual Plan of Operation is prepared by Uttar Pradesh Compensatory Afforestation Fund Management and Planning Authority as per provisions of section-39 of CAF Rules, 2018. Each year the direction, regarding preparing the Annual Plan of Operation (APO) and filling up the forms designed for various component of plan, are issued to various working units (Divisions/offices). Each working units prepares the Annual Plan of Operation (APO) for their area as provisions of CAF Rules, 2018 and submit it to the controlling officers. The controlling officers (concerned Zonal/Mandal Chief Conservator of Forests) examine the APOs minutely and after incorporating their own suggestions/correction countersign the APOs and submit it to State CAMPA Office for further action.

The APOs submitted by various working units of the state are compiled and presented before Executive Committee of UP CAMPA chaired by the Principal Chief of Conservator/HoFF, Uttar Pradesh for its final formulation.

The Executive Committee of UP CAMPA, as per provisions of section-19(1)(i) of CAF Act, 2016 formulates and submits the Annual Plan of Operation (APO) to Steering Committee of UP CAMPA chaired by the Chief Secretary, Uttar Pradesh for its concurrence.

The Steering Committee of UP CAMPA, as per provisions of section-18(1)(i) of CAF Act, 2016 scrutinises and approves with such amendments as it may deems fit and proper the Annual Plan of Operation prepared by Executive Committee of UP CAMPA for sending the same to the Executive Committee of National Authority for final approval. The APO once approved by Steering Committee of UP CAMPA is sent to office of the CEO, National Authority, New Delhi for presenting before Executive Committee of National Authority for final approval.

The Executive Committee of National Authority, as per provisions of section-15(1)(i) of CAF Act, 2016 approves Annual Plan of Operation of UP CAMPA, with such amendments as it deems fit and proper. Since the inception, year-wise Outlay of the Annual Plan of Operation (APO) approved by Ad-hoc CAMPA/National Authority:-

(Figures in Lacs)

APO Year	Outlay approved by Steering Committee of UP CAMPA	Outlay approved by Ad-hoc CAMPA/ National Authority	Fund Released by Ad-hoc CAMPA/ State Government
1	2	3	4
2009-10	4100.14709	4709.62	4709.62
2010-11	4636.94860	3535.05	3535.05
2011-12	4890.83200	3048.00	3048.00
2012-13 & 2013-14 (Consolidated)	6088.00000	6087.18	6087.18
2014-15	8164.69900	8104.00	8104.00
2015-16	11950.63000	9700.00	9700.00
2016-17	13278.89900	10100.00	10100.00
2017-18	16035.19000	12300.00	12300.00
2018-19	15200.00000	15060.00	15060.00
2019-20	29500.00000	28568.00	19720.50
2020-21	27500.00000	27200.00	27124.50
2020-21 (Additional)	34200.00000	17001.00	0.00
2021-22	60000.00000	58690.00	38112.74
2022-23	60500.00000	34408.00	24339.78
Total -	296045.34569	238510.85	181941.37



YEAR 2009-10 TO 2022-23
(FUND RELEASED BY AD-HOC CAMPA/STATE GOVERNMENT & SPENT AMOUNT)



Released Amount

Spent Amount

Note:-

1. Details are given as per the Audited Balance Sheet by CAG Empaneled Chartered Accountant.
2. Unspent amount of previous years APO's has been spent in the upcoming years.
3. **During these years, UP Govt. releases the fund against approved APO by treasury route.



4.2 Annual Plan of Operation (APO) for 2022-23

Initially, the Annual Plan of Operation for 2022-23 with total Outlay of Rs. 60500.00 Lacs was compiled by Executive Committee of UP CAMPA in its 7th meeting held on 18.01.2022. The Steering Committee of UP CAMPA under the Chairmanship of Chief Secretary, examined the proposal for APO 2022-23 and approved the APO for 2022-23 with a total Outlay of Rs. 60500.00 Lacs in its 6th meeting held on 28.03.2022 with the following main components:-

(Figures in Lacs)

S. No.	Component	Amount
1	2	3
1	Compensatory Afforestation	4096.00
2	CAT Plan	103.00
3	Net Present Value (NPV)	55099.00
4	Accrued Interest	1202.00
TOTAL -		60500.00

The above APO was discussed in 16th, 18th & 19th Meeting of the Executive Committee, National Authority held on 6th April, 2022, 20th & 27th July, 2022 and 23rd Aug, 2022 respectively and finally approved an amount of Rs. 34408.00 lacs vide sanctioned letters dated 13.05.2022, 10.08.2022 & 21.09.2022. The component wise approval accorded by Executive Committee of National Authority is as follows:-

(Figures in Lacs)

SN	COMPONENT	Units	Approved by National CAMPA	
			Physical	Financial
1	2	3	4	5
Site Specific Activities				
I	Compensatory Afforestation (CA)			
A.	Compensatory Afforestation during 2022 rains			
	i. Normal/barbed wire fencing plantation	ha.	1559.352	1787.00
	ii. Plantation in Tree Guard (BG/IG/RCCG)	No.	45630	
iii. No. of plants (other than ha.)	No.	26918		
B.	Advance Soil Work for planting 2023 rains			
	i. Normal/barbed wire fencing plantation	ha.	1355.426	707.00
	ii. No. of plants (other than ha.)	No.	33267	
C.	9 th year maintenance of 2013 plantation			1407.00
	i. Normal/barbed wire fencing plantation	ha.	1648.425	
	ii. No. of plants (other than ha.)	No.	147669	
D.	8 th year maintenance of 2014 plantation			
	i. Normal/barbed wire fencing plantation	ha.	45.1555	
	ii. No. of plants (other than ha.)	No.	45306	
E.	7 th year maintenance of 2015 plantation			
	i. Normal/barbed wire fencing plantation	ha.	2116.491	
	ii. No. of plants (other than ha.)	No.	39952	
F.	6 th year maintenance of 2016 plantation			
	i. Normal/barbed wire fencing plantation	ha.	4555.235	
	ii. No. of plants (other than ha.)	No.	139902	



(Figures in Lacs)

SN	COMPONENT	Units	Approved by National CAMPA	
			Physical	Financial
1	2	3	4	5
G.	5 th year maintenance of 2017 plantation			
	i. Normal/barbed wire fencing plantation	ha.	1892.949	
	ii. No. of plants (other than ha.)	No.	24707	
H.	4 th year maintenance of 2018 plantation			
	i. Normal/barbed wire fencing plantation	ha.	1032.192	
	ii. No. of plants (other than ha.)	No.	46125	
I.	3 th year maintenance of 2019 plantation			
	i. Normal/barbed wire fencing plantation	ha.	682.7111	
	ii. No. of plants (other than ha.)	No.	73158	
J.	2 nd year maintenance of 2020 plantation			
	i. Normal/barbed wire fencing plantation	ha.	1070.082	
	ii. No. of plants (other than ha.)	No.	66495	
K.	1 st year maintenance of 2021 plantation			
	i. Normal/barbed wire fencing plantation	ha.	1011.076	
	ii. No. of plants (other than ha.)	No.	80349	
	Total CA -			3901.00
II	Catchment Area Treatment Plan	LS	LS	103.00
	Sub Total of Site Specific Activities			4004.00
III	NET PRESENT VALUE (NPV)			
Activities as per Rule 5(2) of the CAF Rules 2018				
1	Artificial Regeneration (Plantation under NPV)			
	a. Non-CA plantation year 2022	ha.	38212.00	10554.00
	b. Advance soil work for Non-CA plantation year 2023	ha.	13100.00	5396.00
	c. 2 nd year maintenance of 2020 Non-CA plantation	ha.	11574.86	5733.00
	d. 1 st year maintenance of 2021 Non-CA plantation	ha.	21664.95	
	Total-			21683.00
2	ANR related works	ha.	3510.00	1119.00
3	Protection of Plantations and Forests			
	(i) Survey demarcation and establishment of boundary pillars	Km.		0.00
	(ii) Enforcement work	LS		0.00
	(iii) Motorcycles for frontline staff	Nos.		0.00
	(iv) Purchase of four wheel vehicles for frontline staff	Nos.		0.00
	Total-			0.00
4	Soil and moisture conservation works	LS		0.00
5	Treatment of degraded forest watersheds as per DPR prepared by using LIDAR technology	ha.		0.00
6	Improvement of Wildlife Habitat/Bio-diversity Conservation			
	(i) Development of Dudhwa, Amargarh and Pilibhit Tiger Reserve	LS	LS	1049.00
	(ii) Development/Maintenance of Wildlife Sanctuaries and Conservation Reserve	LS		0.00



SN	COMPONENT	Units	Approved by National CAMPA	
			Physical	Financial
1	2	3	4	5
	(iii) Development of bird sanctuaries	LS		0.00
	(vi) Establishment and operation of rescue centre.	LS	LS	1955.00
	(v) Conservation of vulture.	LS	LS	106.00
	Total-			3110.00
	Total 5(2)			25912.00
Activities as per Rule 5(3) of the CAF Rules 2018				
7	Establishment, upgradation and Maintenance of Modern Nurseries and other planting stock production facilities for production of quality planting material			
	(i) Installation of Solar Water Pumps and essential amenities for nursery employees in important nurseries of various division for upgradation of these nurseries	LS	50	350.00
	(ii) Establishment of Nurseries for CAMPA Plantations	Nos.		0.00
	(iii) Strengthening of Research Centres for production of quality planting material			0.00
	(a) Silviculturist Kanpur	LS		0.00
	(b) Silviculturist Bareilly	LS		0.00
	(c) Silviculturist Varanasi	LS		0.00
	Total-			350.00
8	Capacity building of frontline staff for the protection of forests and plantation	LS	LS	100.00
9	Purchase and Maintenance of Equipments/Devices for Communication and Information Technology for the purposes of protection of forest and wildlife	LS		1124.00
10	Maintenance of forest roads and forest fire prevention and control operations			
	(i) Strengthening of forest roads	Km.		0.00
	(ii) Purchase of state of art fire protection/management equipment's	LS		0.00
	Total-			0.00
11	Construction of Residential and Official Buildings			
	Construction of Type-1, 2 & Type-3 quarters for frontline staff.	Nos.	173	2024.00
12	Making and strengthening of working plans	LS		0.00
13	survey and mapping of forest areas for forest fire control, compensatory afforestation works, soil and moisture conservation, catchment area treatment and wildlife management for preparing annual plans to be executed from the State Fund	LS		0.00
14	Monitoring and Evaluation	LS	LS	80.00
15	Publicity-cum-awareness program on the various scheme being implemented from State Fund	LS		0.00
	Total 5(3)			3678.00
	Total of NPV			29590.00
	Total (CA +CAT+ NPV) Component			33594.00



(Figures in Lacs)

SN	COMPONENT	Units	Approved by National CAMPA	
			Physical	Financial
1	2	3	4	5
Activities as per Rule 6 of the CAF Rules 2018				
IV	OUTLAY FOR THE USE OF ACCRUED INTEREST			
1	Salary wages	LS	LS	300.00
2	DA allowances	LS	LS	100.00
3	Travel allowances	LS	LS	5.00
4	Expenditures on travel for trainings and other relevant expenses	LS	LS	10.00
5	Holiday travel expenses	LS	LS	3.00
6	Works related to computer hardware/software	LS	LS	4.00
7	Maintenance of computer and purchasing related stationary	LS	LS	2.00
8	Expenses on medical treatment	LS	LS	3.00
9	House Rent allowances	LS	LS	20.00
10	Payment for Outsourcing Services	LS	LS	250.00
11	Office expenses	LS	LS	12.00
12	Electricity charges	LS	LS	15.00
13	Purchase of stationary articles	LS	LS	4.00
14	Telephone/Internet facility	LS	LS	1.00
15	Maintenance	LS	LS	5.00
16	Other expenses related to office management	LS	LS	25.00
17	Purchase of office Furniture & equipment	LS	LS	0.00
18	Payment for professional and specific services	LS	LS	25.00
19	Publications	LS	LS	2.00
20	Advertisement, sale and decoration expenses	LS	LS	2.00
21	Maintenance of vehicles and purchase of petrol etc.	LS	LS	20.00
22	Hospitality expenses	LS	LS	6.00
	Total of Interest Component (6a+6b)			814.00
	Grand Total of APO 2022-23			34408.00



4.3 Important features of the APO 2022-23

The main objective of UP CAMPA is to successfully implement the mandated site specific activities of compensatory afforestation laid down in approved forest land transfer proposals by Govt. of India. The APO of Compensatory Afforestation (CA) component in financial year 2022-23 for an amount of 3901.00 lacs for carrying out compensatory afforestation during 2022 rains, maintenance of CA Plantations of 2011 to 2021 and advance soil work for CA Plantations to be done 2023 rains.

In APO 2022-23 the work proposed under NPV component, the mainly focus on the activities for management of forest and wildlife in the State of Uttar Pradesh.

Activities like Artificial Regeneration (Non-CA Plantation-Plantation Under NPV) in degraded forest using latest information technology tools for effective planning, implementation and monitoring (PMS-Plantation Monitoring System & NMS-Nursery Monitoring System), establishment up-gradation and maintenance of modern nurseries, Improvement of Wildlife Habitat and other activities, etc. were undertaken under NPV component by U.P. CAMPA.

For implementation of above activities under NPV component, an amount of Rs. 29590.00 lacs were approved in the APO 2022-23. Besides above an amount of Rs. 814.00 lacs were approved under outlay for the use of accrued interest for smooth functioning of the official and related activities of State Authority.



CHAPTER-5

PROGRESS REPORT OF ANNUAL PLAN OF OPERATION 2022-23

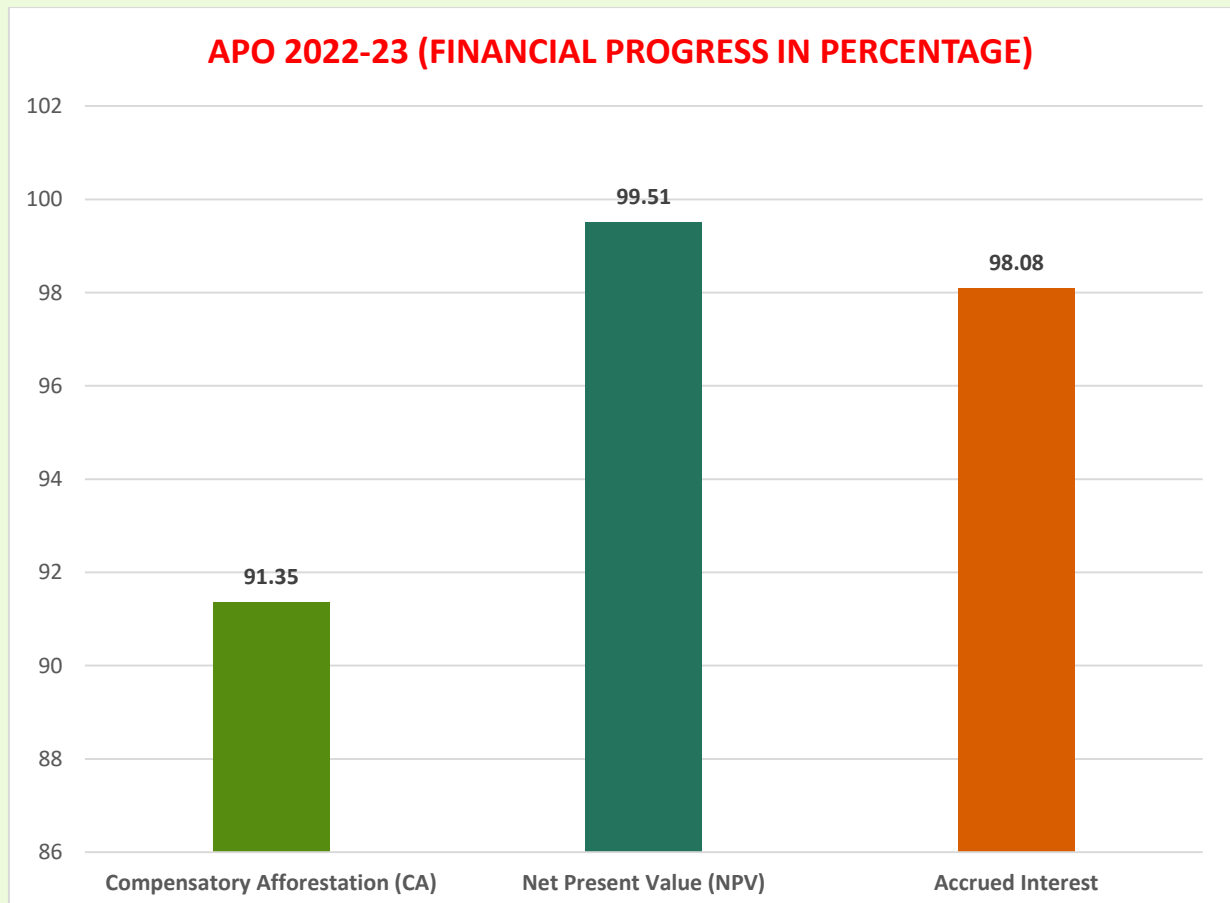
5.1 Physical & Financial Progress

The summary of component wise financial achievements against approved outlay for APO 2022-23 are as follows:-

(Figures in Lacs)

S. No.	Component	Funds Approved by National CAMPA	Funds Released by State Government	Funds Released to Working Units by UP CAMPA	Achievement
1	2	3	4	5	6
1.	Compensatory Afforestation (CA)	3901.00	3887.37	3887.37	3551.26
2.	CAT Plan	103.00	0.00	0.00	0.00
3.	Net Present Value (NPV)	29590.00	20167.56	19536.89	19441.50
4.	Accrued Interest	814.00	284.85	284.85	279.39
	Total-	34408.00	24339.78	23709.11	23272.15

APO 2022-23 (FINANCIAL PROGRESS IN PERCENTAGE)



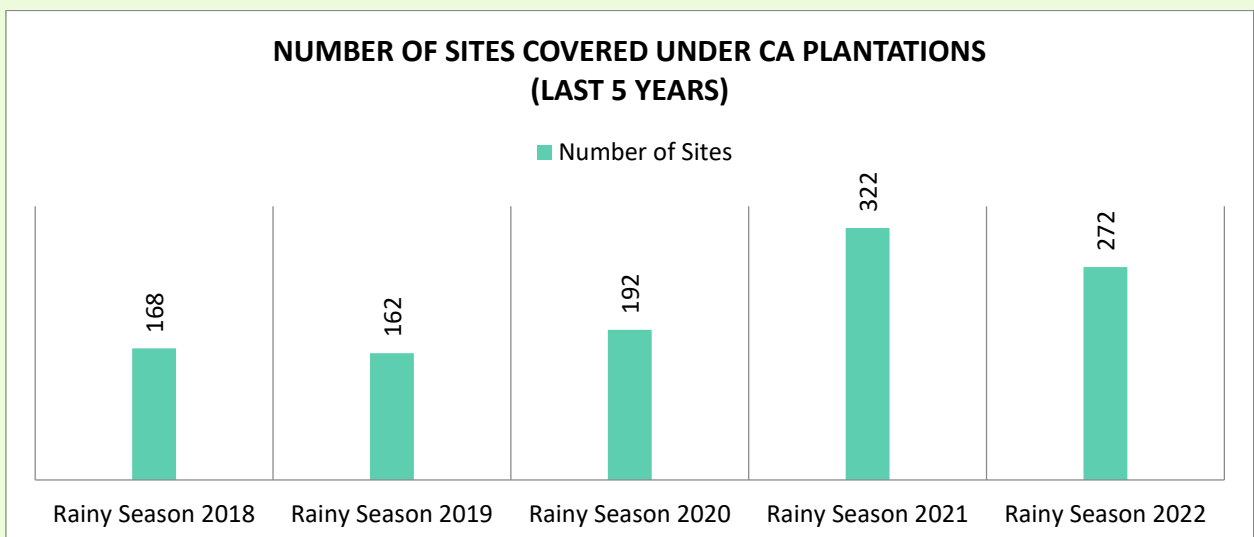
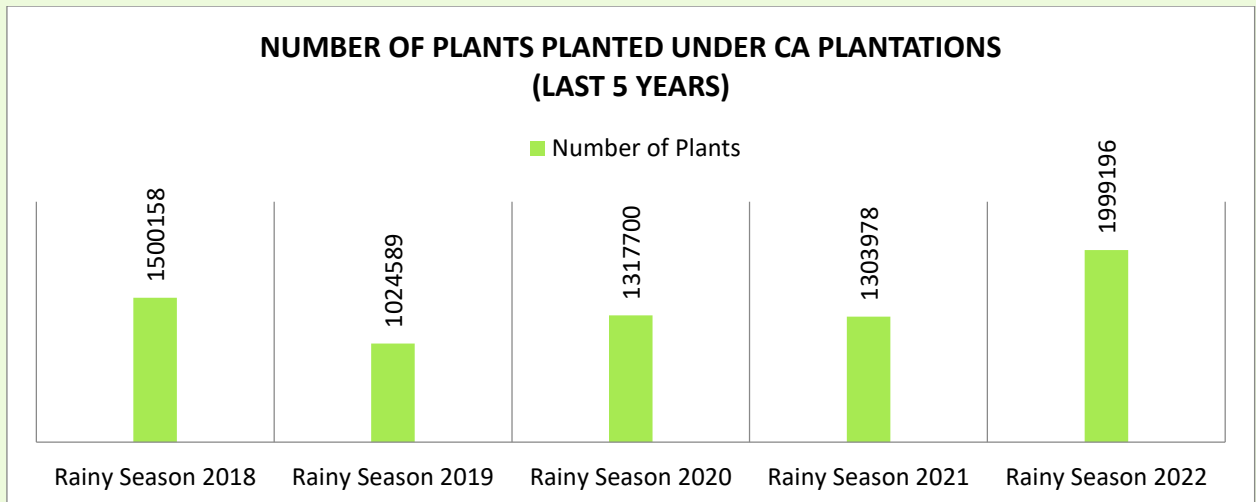


The component wise physical & Financial achievements against approved outlay for APO 2022-23 are as follows:-

5.2 Compensatory Afforestation (CA)

(Rupees in Lacs)

Component	Physical Target	Financial Target	Physical Achievement	Financial Achievement
1	2	3	4	5
Compensatory Afforestation during 2022 rains				
i. Normal/barbed wire fencing plantation (ha.)	1559.35	1773.68	1538.98	1494.50
ii. No. of plants (other than ha.) (No.)	72138		65701	
Total No. of Plants			1999196	
Advance Soil Work for planting 2023 rains				
i. Normal/barbed wire fencing plantation (ha.)	1355.43	706.96	1231.64	658.97
ii. No. of plants (other than ha.) (No.)	33267		33267	
Total No. of Plants			1354112	
Maintenance of CA Plantation from 2013 to 2021				
i. Normal/barbed wire fencing plantation (ha.)	14054.32	1406.73	13985.51	1397.80
ii. No. of plants (other than ha.) (No.)	663663		655657	



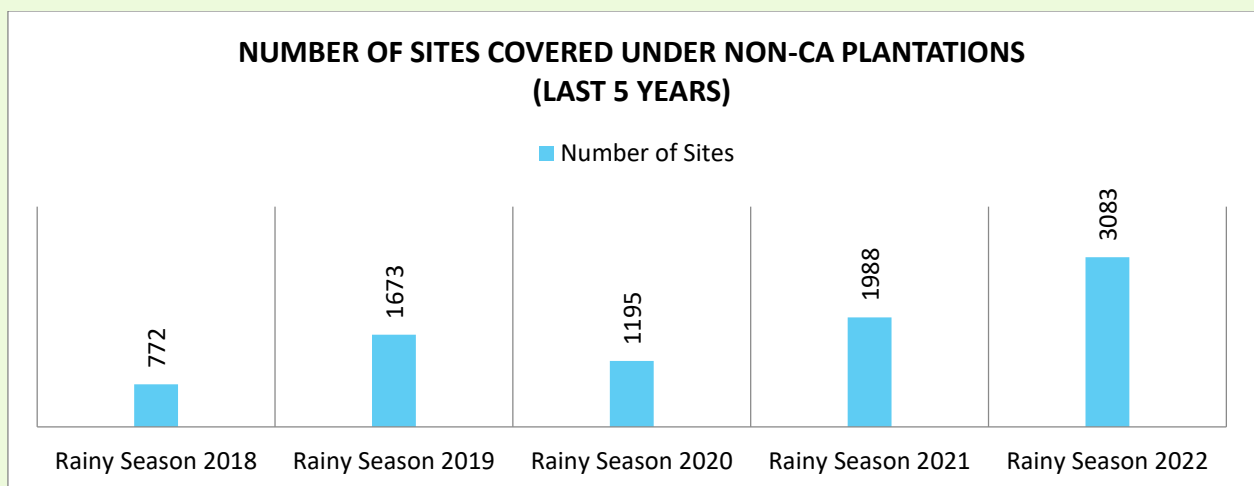
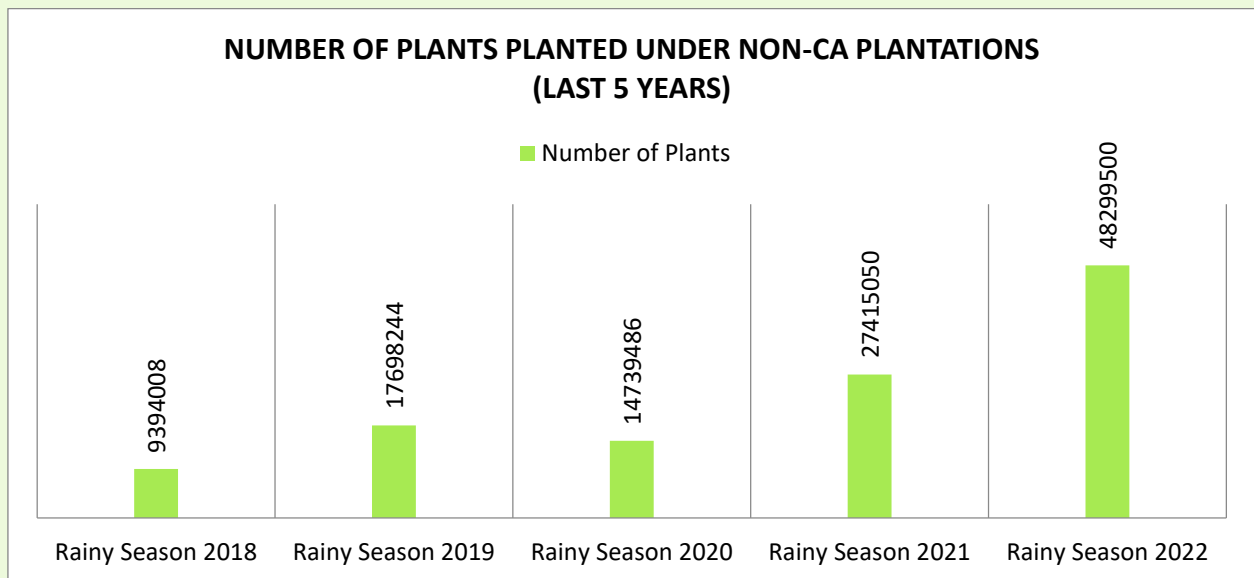


Activities under NPV

5.3 Artificial Regeneration (Non-CA Plantation)

(Rupees in Lacs)

Component	Physical Target	Financial Target	Physical Achievement	Financial Achievement
1	2	3	4	5
Non-CA plantation year 2022				
(i) Normal Plantation	38212.00	10553.68	38212.00	10552.16
Total No. of Plants			48299500	
Maintenance of Non-CA plantations	33239.81	4458.24	33220.81	4445.99
Total No. of Plants			42134636	





Other Activities under NPV

5.4 Improvement of Wildlife Habitat

(Rupees in Lacs)

Component	Physical Target	Financial Target	Physical Achievement	Financial Achievement
1	2	3	4	5
(i) Development of Dudhwa, Amangarh and Pilibhit Tiger Reserve	LS	1049.00	LS	1049.00
(ii) Conservation of Vulture	LS	105.74	LS	105.74
(iii) Establishment and operation of rescue center	04	1888.10	04	1888.10
Total-		3042.84		3042.84

5.5 Establishment, up-gradation and Maintenance of Modern Nurseries and other planting stock production facilities for production of Quality Planting Material

(Rupees in Lacs)

Component	Physical Target	Financial Target	Physical Achievement	Financial Achievement
1	2	3	4	5
(i) Installation of Solar Water Pumps in important nurseries of various division for upgradation of these nurseries				
Solar Water Pump (3, 5 HP)	28	196.00	28	196.00
Total -		196.00		196.00

5.6 Capacity Building of frontline staff for the protection of forests and plantation

(Rupees in Lacs)

Component	Physical Target	Financial Target	Physical Achievement	Financial Achievement
1	2	3	4	5
Capacity Building of frontline staff for the protection of forests and plantation	LS	38.80	LS	29.41
Total -		38.80		29.41

5.7 Construction of Residential and Official Buildings

(Rupees in Lacs)

Component	Physical Target	Financial Target	Physical Achievement	Financial Achievement
1	2	3	4	5
Construction of Type-1, Type-2 & Type-3 quarters for frontline staff	76	749.87	76	747.09
Total -		749.87		747.09

**5.8 Other Components****(Rupees in Lacs)**

Component	Physical Target	Financial Target	Physical Achievement	Financial Achievement
1	2	3	4	5
Purchase and Maintenance of Equipment/ Devices for Communication and Information Technology for the purposes of protection of forest and wildlife (LS)	LS	497.46	LS	427.99
Total -		497.46		427.99

The detailed component wise/division wise physical & financial progress report are given in **Annexure-1 to 11.**

PART - III

CHAPTER-6

GLIMPSES OF WORKS CARRIED OUT UNDER UP CAMPA

6.1 CA Plantation

Division	Gautambudh Nagar	Range	Badri
Work	CA Plantation	APO Year	2020-21
Plantation Year	2020-21	Area (ha.)	0.565 Hectare 400 BG
Site	GT Road, Eastern Peripheral both side	Geo-Coordinates	N 28 31 9.07 E 77 35 57.27





Division	SHAMLI	Range	UOON
Work	CA PLANTATION	APO Year	2022-23
Plantation Year	2015	Area (ha.)	5.0 HA.
Site	BIBIPUR JALALABAD FOREST BLOCK	Geo-Coordinates	29 32 30.2 77 10 57.2





Division	SHAMLI	Range	UOON
Work	CA PLANTATION	APO Year	2022-23
Plantation Year	2015	Area (ha.)	5.0 HA.
Site	PAWATI FOREST BLOCK	Geo-Coordinates	29 30 29.5 77 10 30.6





Division	SHAMLI	Range	KAIRANA
Work	CA PLANTATION	APO Year	2022-23
Plantation Year	2015	Area (ha.)	5.0 HA.
Site	AKBARPUR SUNHETI FOREST BLOCK	Geo-Coordinates	29 29 19.92 77 09 04.84



Division	Kanpur Nagar	Range	Billhaur
Work	CA Plantation	APO Year	2022-23
Plantation Year	2022-23	Area (ha.)	2.16548
Site	Gadanpur Chaursha Van Block	Geo-Coordinates	N 26°45'52.87392" E 80°3'6.91416"





Division	Obra	Range	Dala
Work	CA Plantation	APO Year	2022-23
Plantation Year	2021	Area (ha.)	4.629 ha.
Site	Obra Panari ka Gata No. 193	Geo-Coordinates	24.4313490°, 082.9939361



Division	Obra	Range	Dala
Work	CA Plantation	APO Year	2022-23
Plantation Year	2021	Area (ha.)	50 Brickguard
Site	Obra Forest Campus	Geo-Coordinates	24.4613750°, 082.9947083°



Division	Siddharthnagar	Range	Naugarh
Plantation Year	2022	APO Year	2022-23
Work	CA Plantation	Brickguard (Nos.)	9334 BG
Site	Lumbni-Duddhi Marg Brick Guard Ropan	Geo-Coordinates	N-27° 24' 22.16'' E-83° 12' 48.45



Division	SHIVALIK	Range	MOHAND
Work	CA PLANTATION	APO Year	2022-23
Plantation Year	2022	Area (ha.)	10 HA.
Site	BUDHAVAN 1A PEILO BEAT	Geo-Coordinates	30 10 39.16 77 51 57.27



Division	SHIWALIK FOREST DIVISION	Range	MOHAND
Work	CA PLANTATION	APO Year	2022-23
Plantation Year	2022	Area (ha.)	10
Site	KHAJNAWAR 2A, PART-3	Geo-Coordinates	30 12 46.85 77 53 15.67



Division	SHIWALIK FOREST DIVISION	Range	MOHAND
Work	CA PLANTATION	APO Year	2022-23
Plantation Year	2022	Area (ha.)	10
Site	KHAJNAWAR 2A, PART-4	Geo-Coordinates	30 14 21.84 77 54 08.03



Division	SHIWALIK FOREST DIVISION	Range	MOHAND
Work	CA PLANTATION	APO Year	2022-23
Plantation Year	2022	Number	100 BG
Site	THAPUL VAN BLOCK, NH-72A	Geo-Coordinates	30 12 46.85 77 53 15.67



6.2 Non-CA Plantation

Division	SHAMLI	Range	UOON
Work	Non-CA PLANTATION	APO Year	2022-23
Plantation Year	2021	Area (ha.)	10.0 HA.
Site	KATHA NALA VILLAGE GAGAUR TO MUNDET KHADAR	Geo-Coordinates	29 38 3.102 77 16 4.926



Division	SHAMLI	Range	KAIRANA
Work	Non-CA PLANTATION	APO Year	2022-23
Plantation Year	2021	Area (ha.)	5.0 HA.
Site	PURVI YAMUNA CANAL JHANDERI HOJ SE BHAINSWAL CANAL PUL TAK	Geo-Coordinates	29 31 33.94 77 19 57.70





Division	Gonda	Range	Kuwana
Work	Non-CA Plantation	APO Year	2021-2022
Plantation Year	2022-23	Area (ha.)	8
Site	Paraskhal C.N.-2	Geo-Coordinates	27° 19' 11.6796" N 82° 10' 26.2164" E





Division	Gonda	Range	Kuwana
Work	Non-CA Plantation	APO Year	2021-2022
Plantation Year	2022-23	Area (ha.)	10
Site	Shivgarh C.N.-1	Geo-Coordinates	27° 25' 18.21" N 82° 0' 20.61" E



Division	Gonda	Range	Rehra
Work	Non-CA Plantation	APO Year	2021-2022
Plantation Year	2022-23	Area (ha.)	10
Site	Itwa C.N.-2C Part-1	Geo-Coordinates	27° 10' 24.86" N 82° 15' 07.46" E








Division	Obra	Range	Jugail
Work	Non-CA Plantation	APO Year	2022-23
Plantation Year	2021	Area (ha.)	10 ha.
Site	Jugail 5	Geo-Coordinates	24.5032889, 082.8715833



6.3 Improvement of Wildlife Habitat

Katarniaghat WL, Motipur Range, Khapra Van Chowki Construction of Boundary wall			
Before Work	During Work	After Work	GPS
			E28°01'01.4" N81°21'00.5"

Jhala Van Chowki Construction of Boundary wall			
Before Work	During Work	After Work	GPS
			E28°0'46.5" N81°18'47.6" "

Katarniaghat WL, Murtiha Range, Chhavni Van Rakshak Chowki

Construction of Boundary wall and Toilet

Before Work	During Work	After Work	GPS
			E28°10'8 .0" N81°17' 6.9"
			E28°10'7 .5" N81°17' 7.0"

Construction of Nature Interpretation Center

Before Work	During Work	After Work	GPS
			E28°20'15.576 " N81°7'44.76"

6.4 Establishment, upgradation and Maintenance of Modern Nurseries and other planting stock production facilities for production of quality planting material

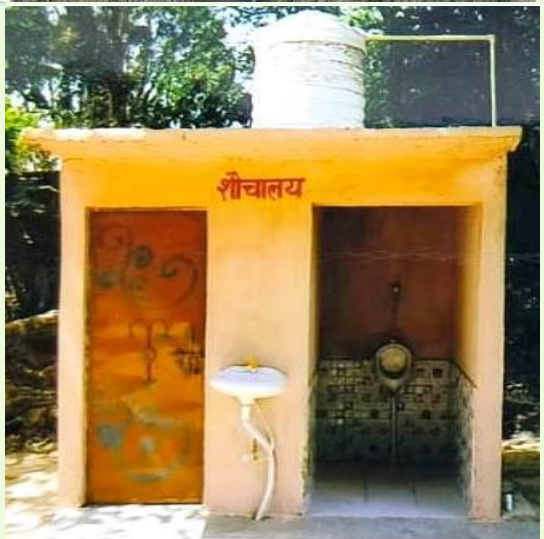
Division	Hamirpur	Range	Rath
Work	Solar Water Pump (NPV)	APO Year	2022-2023
Site	Dhanauri Paudhshalla, Part 1	Geo-Coordinates	N 25 37 38.11 E 79 41 07.64



Division	SHIWALIK FOREST DIVISON	Range	MOHAND RANGE
Work	SOLAR PUMP	APO Year	2022-23
Site	MOHAND	Geo-Coordinates	30 07 33.40 77 49 54.10



Division	Sultanpur	Range	Laguwa
Work	Solar Water Pump (NPV)	APO Year	2022-23
Site	Shahpur Van Block Nursery	Geo-Coordinates	N 26 06 33.14 E 082 20 41.75



Division	Mirzapur	Range	Lalganj
Work	Solar Water Pump (NPV)	APO Year	2021-22
Site	Kushiara Nursery	Geo-Coordinates	N- 25.06625 E- 82.3938611



Division	Mirzapur	Range	Sukrat
Work	Solar Water Pump (NPV)	APO Year	2021-22
Site	Dogia Nursery	Geo-Coordinates	N-24O 54 51.11' E-083O 00 36.17'



Division	Jhansi	Range	Month
Work	5 HP Solar Water Pump	APO Year	2021-22
Site	Bhujaud Nursery	Geo-Coordinates	N25 45 21.16" E78 58 33.70"



6.5 Construction of Residential and Official Buildings

Division	SHAMLI FOREST DIVISION	Range	KAIRANA
Work	Building	APO Year	2022-23
Component	Type-I	Area (ha.)	0
Site	PULKHERI POODSALA	Geo-Coordinates	29 43 65.27 77 28 62.96





Division	SHAMLI FOREST DIVISON	Range	KAIRANA
Work	Building	APO Year	2022-23
Component	Type-II	Area (ha.)	0
Site	PULKHERI POODSALA	Geo-Coordinates	29 43 65.27 77 28 62.96



Division	SHAMLI FOREST DIVISON	Range	KAIRANA
Work	Building	APO Year	2022-23
Component	Type-II	Area (ha.)	0
Site	PULKHERI POODSALA	Geo-Coordinates	29 26 10.0 77 17 11.0



Division	Siddharthnagar	Range	Naugarh
Work	Taye First & Second Residence	APO Year	2022-23
Component	Birdpur Co No-06	Area (Ha.)	-
State	Uttar Pradesh	Geo-Coordinates	N-27° 24' 25.41'' E-83° 12' 48.46''



Division	SHIWALIK FOREST DIVISON	Range	SHAKUMBARI
Work	Building	APO Year	2022-23
Component	Type-1	Area (ha.)	0
Site	KOTHRI	Geo-Coordinates	30 13 35.663 77 46 06.756



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Shot on realme 5



Division	SHIWALIK FOREST DIVISION	Range	MOHAND RANGE
Work	Building	APO Year	2022-23
Component	Type-2	Area (ha.)	0
Site	MOHAND	Geo-Coordinates	30 10 41.262 77 54 18.945

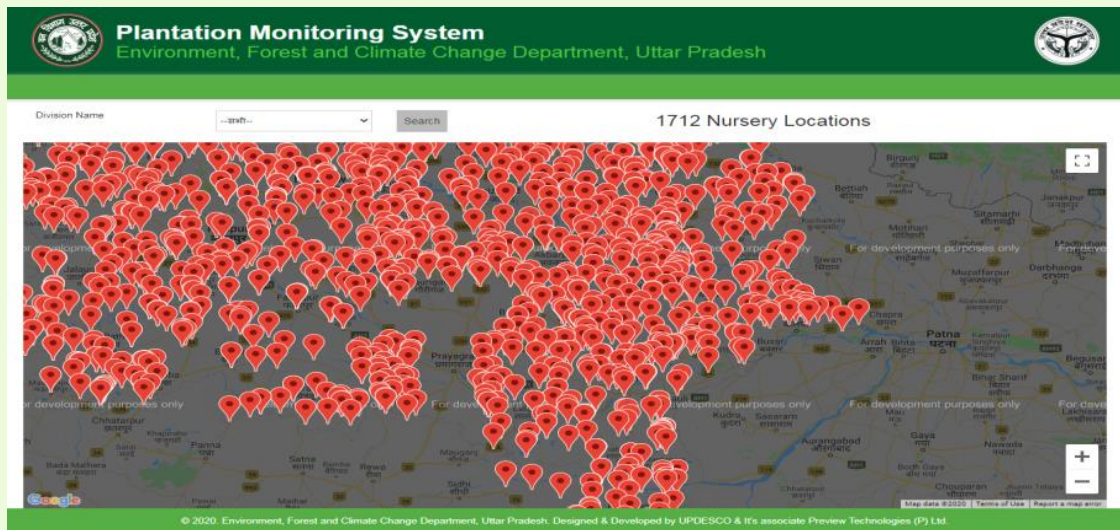


6.6 Purchase and Maintenance of Equipment's/Devices for Communication and Information Technology for the purpose of protection of forest and wildlife

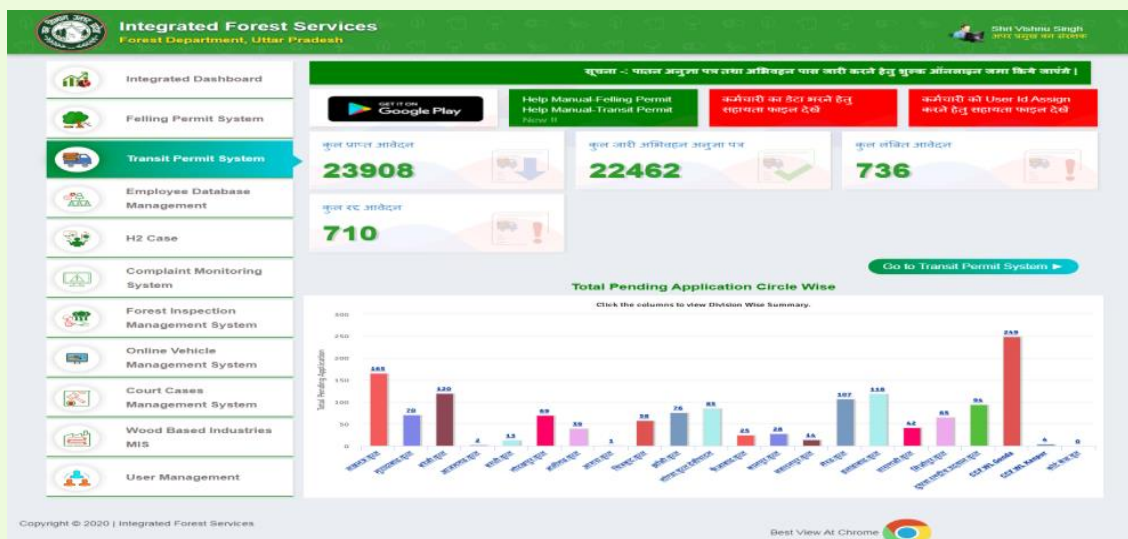
Office Name	APCCF, IT	Work Details	Software develop
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Plantation Monitoring System



Nursery Locations on Google Map



Transit Permit Dashboard



PART - IV

CHAPTER-7

MONITORING MECHANISM

Monitoring of works being carried out under CAMPA fund is very important to ensure effective implementation of CAF Act, 2016 and CAF Rules, 2018. As per rules 5(3)(h) of CAF Rules, 2018 independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from state fund should be carried out. In UP CAMPA the monitoring and evaluation activity is being carried out concurrently and as well as through third party. The details of monitoring and evaluation activity are as follows:-

7.1 Concurrent Monitoring & Evaluation

7.1.1 Monitoring by supervisory officers of field & senior Forest officers

In U.P., the plantation works under CAMPA, are being executed by Divisional Forest Officer under constant supervision of Conservator and CCFs of field.

Apart from these senior officers (APCCFs & CCFs level) are nominated as Nodal officer for each district to coordinate monitoring of plantations being done the districts.

7.1.2 Regular counting & monitoring of survival of plants in plantation

As per the directions given by UP CAMPA Executive Committee in U.P. all CAMPA plantations are surveyed by team constituted by DFO and survival percentage is ascertained by physical counting. This survey is done 2 times in every year (on 30th June & 31st December) and result is recorded in counting register of the plantation.

7.1.3 Independent Monitoring and Evaluation by Monitoring and Evaluation wing of State Forest Department

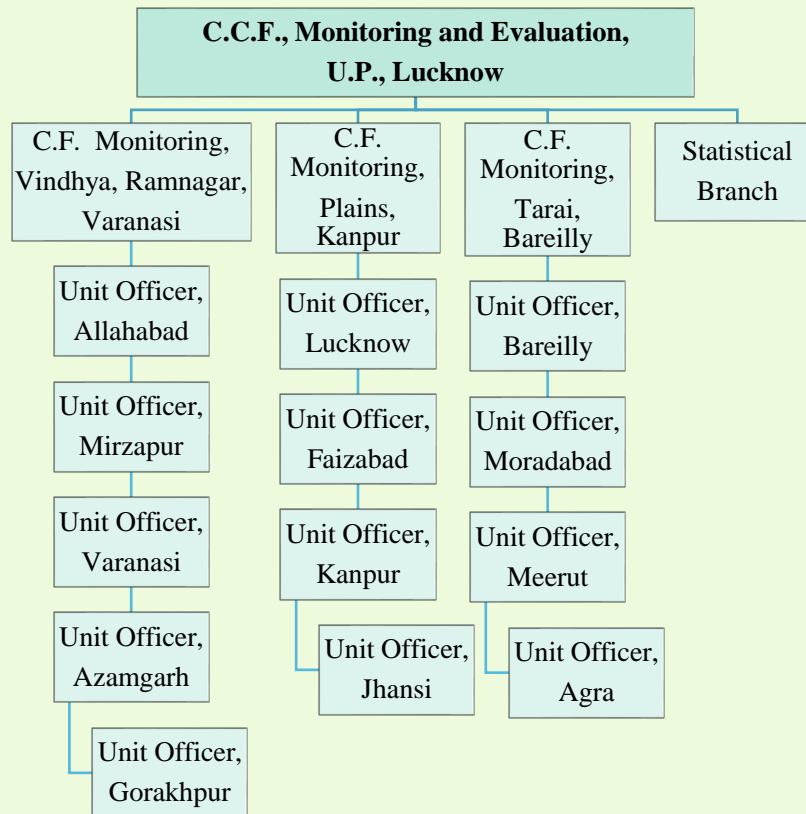
To emphasize the effective monitoring and evaluation of plantation works under the social forestry scheme of World Bank Monitoring and Evaluation cell was established in 1982. This office works under the control of chief forest conservator, monitoring evaluation which gives a firm dimension and base by proper guidance to the programs. Monitoring and Evaluation is conducted every year on random sampling bases by surveying three year old departmental tree plantations, besides this compilation of information regarding tree plantations and nursery is done at regular intervals.

(i) Organizational structure

In Uttar Pradesh forest department Monitoring and Evaluation wing was constituted in 1982 vide G.O. No. 2939/14-4-82-660/81 Dated 13.07.1982. The basic purpose of constitution of this wing/office is regular monitoring and evaluation of different forestry activities i.e. advanced soil works, plantations and nurseries, carried out under social forestry and other schemes, so that purpose of the schemes can be served fully.



Presently, in this wing there are three posts operational at the level of conservator of forests, monitoring under which each, units headed by range forest officers are working at circle levels. At headquarter level there is a statistical branch in which additional statistical officer and assistant statistical officer are working. The organizational structure of Uttar Pradesh forest department Monitoring and Evaluation wing is as under:-



(ii) Surveying/Monitoring Practices

Following practices were being followed pursuant to standing order No 138/29-8-2 dated 19.10.2012 in respect of monitoring and evaluation of advance soil works, nurseries and plantations by monitoring and evaluation wing of U.P. Forest department:-

A. Advance Soil work

Based on random sampling, 20-25% of the whole area is taken up for survey in respect of monitoring and evaluation which is conducted between Aprils to June every year.

B. Nursery

While conducting monitoring and evaluation related survey regarding advance soil work one substantially big nursery of the selected division is taken up for monitoring and evaluation.

**C. Plantation**

All 3 years old departmental plantations, carried out in all the schemes are taken up for monitoring and evaluation based on random sampling with 20-25% sampling intensity.

With a view to make monitoring and evaluation of plantations more effective, U.P. Forest department vide standing order NO 157/29-8-2 dated 22.11.2017 issued from the office of Principal Chief Conservator of Forests, Evaluation has issued instructions. These instructions are being complied up on religiously, some of the salient points of these instructions are as under:-

- A. Three year old plantations would be listed based on schemes and ranges so that range wise stratum can be prepared for the division. Similarly range wise strata for advance soil work conducted every year and one big nursery of every range would be prepared for division.
- B. 20% of the plantations would be chosen on random sampling which will be executed by the help of computer based on “random number generator online”.
- C. Plantation monitoring work would be conducted between Octobers to March.
- D. The proposed visit of the monitoring team is informed to the concerned Divisional Forest Officer and Conservator of Forests so that all the concerned documents in updated condition can be put up before the surveying/monitoring team.
- E. After surveying/monitoring the team puts up the report (when ASW/Nursery/Plantation are not found up to the mark as per norms) before the concerned DFO for seeking his response/reply. DFO sends his response/reply to CCF monitoring and evaluation, U.P. in respect of the findings of monitoring team, accordingly CCF monitoring recommends to the competent level for disposal of the issue.

The summary of surveying and monitoring of CAMPA Plantations, conducted in years 2011-12 to 2019-20 by monitoring wing of the State is as under:-

S. No.	Plantation Year	Survey Year	Survey Area (ha.)	No. of plants planted	No. of plants surviving	Survival Percentage
1	2011-12	2014-15	580.93	676106	494907	73.20
2	2012-13	2015-16	362.50	406152	287804	70.86
3	2013-14	2016-17	442.52	410212	303721	74.04
4	2014-15	2017-18	34.56	26895	18639	69.30
5	2015-16	2018-19	943.66	1050318	830104	79.03
6	2016-17	2019-20	2049.93	2352259	1804685	76.72
7	2017-18	2020-21	1997.99	37608	26829	71.34
8	2018-19	2020-21	1882.99	2412727	1941660	80.48
9	2019-20	2020-21	2870.65	650225	567672	87.30



7.1.4 Online Monitoring System

The UP State has developed software for online monitoring of plantation and nursery work. The PMS (Plantation Monitoring System) is being used to monitor the execution of various activities relating to plantation. Each plantation site of the state is entered in specially designed software for monitoring for plantation (PMS) and the basic data, polygon; photographs of various stages are uploaded by the field unit.

7.2 Third Party Monitoring

7.2.1 NABARD consultancy services Pvt. Ltd.

This Monitoring and evaluation aims at monitoring, assessment & evaluation of works carried out by the forest divisions, funded by UP CAMPA through physical verification. Through open contract, the work of 3rd Party Monitoring & Evaluation of CAMPA scheme for the block period 2011-12 to 2013-14 was awarded to NABARD Consultancy Services Pvt. Ltd. (Wholly-Owned subsidiary of NABARD) vide CCF/CEO CAMPA, U.P. letter no. 1728/3-1(Third Party Assessment) Lucknow dated 29.01.15.

(i) The Scope of work included

- Field Survey was to assess survival of plantations and evaluate other works as per the norms of the State Government/ CAMPA guidelines.
- Physical inspection of the plantations to assess:
 - Survival percentage of planted saplings, site wise (number per species planted)
 - Parameters like growth (average height and girth) based on ocular observation
- Recording of geo coordinates and develop the geo referenced data base at State CAMPA with photographic evidence from field sites
- Impact evaluation of NPV work and other infrastructure activity were taken up exhaustively in all ranges visited (evaluation formats provided by FD)

(ii) Approach and Methodology (Modus Operandi) adopted in the study were,

(a) Sampling:

10% of all the plantations carried out under Compensatory Afforestation were taken up for evaluation. The sampling scheme followed was stratified random sampling with the Division of plantation and year of plantation as the strata. The NPV work and other infrastructure activity were taken up exhaustively in all ranges visited.

In each of the plantation sites sampled, data was collected in pre designed formats in order to record the details regarding location, source of seedlings, type of plantation, species used, model and spacing, survival, average girth and height, details and quality of protection measures taken, record maintenance, overall rating etc.

**(b) Data Collection:**

The evaluation survey included both primary and secondary data collection.

- **Primary data collection** was done by field monitors by physical measurements and observations in sample sites according to pre designed formats. Data pertaining to area, location, and species planted their numbers and survivability, height and diameter of plants, fencing and other maintenance activities, protection from fire and biotic pressure, site suitability, mandays generated maintenance of records, overall performance etc. were collected.
- **Secondary data** i.e. official documents and records like plantation journal, work sanction order, budget allocations were collected from Forest Department offices at state/circle/ division/ range levels.

(iii) Monitoring and Evaluation Report:**(a) Plantation works -**

As per the final report of the third party monitoring given by NABCONS (Wholly-Owned subsidiary of NABARD) the average survival percentage for the year wise plantation (at the time of survey year 2016) was as follows –

Plantation Year	2011	2012	2013	2014
Survival %	73.01%	72.50%	74.38%	77.33%

(b) NPV and Other Infrastructure works

- a. **Solar Units:** All the solar units' installed in the locations were provided from NEDA. The overall ratings for all the sample sites were good. The local people/ local staff reported that in some locations, these solar units have been a great help to power cuts. As some places solar units require maintenance work.
- b. **Staff Quarters:** Quality of construction of the quarters is good and very good, Most of them are in good condition and staff are residing under these quarters. The overall rating for all the sample sites were good.
- c. **Base Camps:** Base Camps constructed in 13 locations were as per specifications provided. All base camps were constructed using brick and mortar. No damage were observed during visit. All the camps were occupied by the forest officials. The overall rating for all the sample sites were good. The local staff reported that they are now more comfortable and safe in *pakka* house.
- d. **Watch Towers:** All 16 watch towers constructed were as per specifications and quality of construction was good. The overall rating for all the sample sites were good. The local people/ local staff reported that all the watch towers are being used very well.
- e. **Water Holes:** Water holes were constructed in accordance with the specifications. No serious damage were observed. The overall rating for all the sample sites were good. The local people/ local staff reported that during summer season visibility of the wild life can be seen at these water holes.
- f. **Soil & Water Conservation Structures:** All the soil & water conservation structures monitored were in Bainpura range of Agra division. All the *pucca* structures were according to the specifications and construction quality was also good. The overall rating for all the sample sites were good. The local people/ local staff reported that soil erosion has reduced and water table has increased in all the sample sites surveyed.



(iv) Overall Findings

The evaluators had the opportunity to meet and interact with a good number of different groups and individual and officials. Overall findings of the Third Party Monitoring team can be summarized as under:-

- i. It was observed that funds received from Ad-hoc CAMPA have been utilized in various activities as per the annual plan of operation (APO) duly approved by Steering Committee Chaired by Chief Secretary, Govt. of Uttar Pradesh.
- ii. Under CAMPA scheme implementing agencies have made sincere efforts to carry the plantations raised under Compensatory Afforestation as per the conditions imposed by the Central Government/State Government or by Hon'ble court (if any). According to NABCONS report almost all plantations are according to the State Government norms in respect of survival and health of the plants. The species planted were found to be suitable to the plantation sites. The spacing of plantations is as per the plantation-model adopted.
 - a. Some more attention is required to be given for records up keeping.
 - b. All the quantitative and qualitative aspects of the project along with the mechanism and functioning found satisfactory. In sum, the prime task of State CAMPA – "Regenerating natural forests and building" is in right direction. The overall implementation and performance of the CAMPA SCHEME in Uttar Pradesh is quite satisfactory.

7.2.2 Forest Survey of India, Dehradun

As per Government order Environment, Forest and Climate Change section-5, no. 272/14-5-2019-03/2019 dated 16.05.2019 and as per the decisions of the committee chaired by PCCF, UP dated 11.07.2019, FSI Dehradun was nominated as third party agency for monitoring of plants done in 2019-20 (which includes CAMPA CA & Non-CA Plantations) carried out by UP.

FSI carried out field work by 24 field crews between 18th Feb, 2020 to 23rd Feb, 2020. Total 4078 sample plots spread over all the district of the State for field survey. The Third Party Monitoring of 2019-20 plantations by FSI included 793.11 ha CA Plantations & 14281.41 ha Non CA Plantations done under CAMPA.

The main findings of the Third Party Monitoring are as follows:-

- 1- Overall survival percentage of the planted saplings at the State level has been observed as 90.44%.
- 2- The highest survival percentage of 98.38% has been observed in Bundelkhand zone followed by Western Plain zone (94.21%) and North Eastern Plain zone (92.42%).
- 3- The highest survival percentage has been observed in Chitrakoot circle (98.47%) followed by Jhansi (98.10%) and Basti circle (95.75%)



7.2.3 Central Agro Forestry Research Institute, Jhansi, Uttar Pradesh

The Central Agro Forestry Research Institute, Jhansi, Uttar Pradesh (a multi-disciplinary premier Research Institute of Indian Council of Agricultural Research (ICAR)) was interested the task and carrying out third party monitoring as well as socio-economic ecological study of impact of soil moisture conservation works executed, under NPV component of UP CAMPA in Bundelkhand region of Uttar Pradesh. The CAFRI, Jhansi conducted the study from April 2019 to Sept, 2021, the field enquiry / survey was conducted during July, 2021 to Sept, 2021. The team visited selected sites in Jhansi, Lalitpur, Orai, Chitrakoot, Banda, Hamirpur and Mahoba divisions of Bundelkhand forest zone.

The main finding of the study are as follows:-

- i. Almost all the water harvesting structure were found with stored water and they are serving as resource for drinking water for wildlife and local livestock.
- ii. Water level has increased upto 0.5 metre to 1.5 meter in open wells located nearby the interventions.
- iii. Availability of soil moisture conservation for longer time has helped in natural regeneration and increased vegetation cover in the treated areas.
- iv. Due to water harvesting structure soil loss, run off loss and nutrient loss has reduced drastically in the treated area.
- v. Man – animal conflict has decreased in forest fringe areas as wild animal are getting the drinking water in treated areas.
- vi. These activities has not only approved and stabilized the food production system in the forest but also has reduced the impact of climate variability and rain fall irregularities, thereby improving house hold resilience.

Overall Assessment-

Based on the information provided by the forest department and based on the observations, the interventions implemented under CAMPA activities can be rated as **very good**.

7.2.4 FUTURE STRATEGY FOR THIRD PARTY MONITORING AND EVALUATION OF WORKS DONE UNDER CAMPA

Pursuant to the above decision, for third party monitoring of CA plantations (2011-12 to 2018-19), plantations under NPV (2016-17 to 2018-19) and NPV works (2011-12 to 2018-19), proposal for FSI, Dehradun as third party agency has been sent before committee, chaired by PCCF, Working Plan and Monitoring, constituted for this purpose. As per the recommendations of the committee and approval of the same by PCCF & HOFF, UP, a proposal for third party monitoring of CAMPA works, as mentioned above has been sent to Director General, Forest Survey of India, Dehradun for submitting the concept note for third party monitoring.

Forest Survey of India, has communicated that protocol for monitoring of CAMPA activities is being developed with help of NIC (National Information Center). Once the protocol and application are in place, Forest Survey of India will be able to execute third party monitoring of CAMPA works in UP.



FSI has also communicated vide letter 27-347/218-FI-2745 dated 14.03.2022 that the web application is being prepared by NIC which is going to be finalized in near future.

In spite of several reminder request, FSI could not send the required documents for carrying out Third Party Monitoring. Ultimately the matter was reported to CEO National CAMPA & he has directed the following vide his letter no. NA-1/25/2020-NA dated 20.01.2023. On the recommend of CEO National CAMPA, PCCF & HoFF has directed to coordinate Third Party Monitoring by ICFRE, Dehradun. Based on the above decision a request letter has sent to Director General, ICFRE, Dehradun.

In view of the above, consent and concept note have been made available by ICFRE, Dehradun regarding Third Party Monitoring of various works done by UP CAMPA.

In order to received consent and concept note from ICFRE, Dehradun, Third Party Monitoring of various works done by Uttar Pradesh CAMPA has been requested again vide CCF/CEO UP CAMPA letter dated 27.06.2023 to obtain approval from Additional Chief Secretary, Uttar Pradesh. With reference to this office letter vide CCF/CEO UP CAMPA dated 27.06.2023, the approval regarding third party monitoring from ICFRE, Dehradun has been given by the UP Govt. vide letter no. 887/81-4-2023 dated 17th August, 2023 and process of third party monitoring is under progress.

7.2.5 Accounts & Audit

Before implementing the provisions under CAF Act, 2016 & CAF (Accounting Procedure) Rules, 2018, UP CAMPA maintains the accounts in Double Entry Accounting System. The implementing agencies i.e. forest divisions and other offices follow the prevailing system of accounting as in Forest Department. The audited balance sheets of annual accounts (upto years 2019-20) have been prepared by CAG Empanelled CA firms.

After getting approval from Steering Committee of UP CAMPA above balance sheets have been sent to the office of the Accountant General, Uttar Pradesh for account audit. Account and performance audit has been carried out for the period of 2010-11 to 2019-20 by the Office of Accountant General, Uttar Pradesh.

Separate Audit Report (SAR) for the period of 2014-15 to 2019-20 has been sent to State Authority (UP Govt.) to be laid before State Legislature.

For inclusion in the year ending 31 March, 2018, the review audit has been carried out by office of Accountant General, Uttar Pradesh. In the above review audit, the audit objections pointed out by the audit team were sent to the Public Accounts Committee, on which, on submission of the answers, the entire audit Para's have been dropped by the Public Accounts Committee.

The compliance audit for the period 2020-21 to 2022-23 has been carried out by the office of Accountant General, Uttar Pradesh.

PART - V

CHAPTER-8

SHOWCASING GOOD PRACTICES ON VARIOUS ACTIVITIES

8.1 CA PLANTATION/CA PLANTATION BELOW TRANSMISSION LINE

Name of Division	: Gautambudh Nagar (Noida)
Name of the Forest Land Transfer Case	: Construction of Eastern Periferal Expressway in Protected forest
Year of Duty Approval	: 1980
Name of the plantation site done in respect of forest Land transfer case	: Eastern Periferal Expressway
Geo Coordinate of Plantation Site	: N 28 31 9.07 E 77 35 57.27
Area of Plantation Site	: 0.565 Hectare 400 Bricks Gauard
Year of Plantation	: 2020-21
Planted Species	: Pilkhan, KanakChampa, Gular & Kanji
Success percentage	: 100%

Effects of plantation:- Increase of green cover area & control pollution

Site Photographs during Work



Site Photographs after Work





Name of Division	- Varanasi
Name of the Forest Land Transfer Case	- 400 KVDC (Kwad) Varanasi sarnath transmission line
Year of Duly Approval	- 22-01-2019
Name of the plantation site done in respect of forest land transfer case	- Bhatni-Varanasi railpath pole no. 183/2 to 183/4 both side
Geo Coordinate of Plantation Site	- N 25° 27' 37.22", E 083° 6' 13.557"
Area of Plantation Site	- 151 Brickguards
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Chhitwar, Kachnar
Success percentage	- 100%

Effects of plantation:- Green cover along the road was ensured through this project.

Site Photographs After Work





Name of Division	- Varanasi
Name of the Forest Land Transfer Case	- Construction of Petrol Pump by Reliance Industries
Year of Duly Approval	- 15-01-2019
Name of the plantation site done in respect of forest land transfer case	- Left side between Faterwa-amirpur
Geo Coordinate of Plantation Site	- N 25° 22' 04.71", E 082° 50' 13.59"
Area of Plantation Site	- 100 Brickguards
Category of Plantation Site (NFL/DFL)	- NFL
Year of Plantation	- 2022
Planted Species	- Arjun, Anwla, Gulmohar & Sheesham
Success percentage	- 100%

Effects of plantation:- Green cover along the road was ensured through this project.

Site Photographs After Work





Name of Division	- Firozabad
Name of the Forest Land Transfer Case	- Establishment BPCL outlet on shikohabad-Mainpuri Marg Km. 13.85 LHS.
Name of the plantation site done in respect of forest land transfer case	- Shikohabad-Mainpuri Road km. 13.85
Geo Coordinate of Plantation Site	- 27° 8'55.67"N 78°42'1.78"E
Area of Plantation Site	- 100 plants
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2021
Planted Species	- Kanji, Chilbil, Sheesham, Bakain, Jamun
Success percentage	- 99% (According to December 2022 calculation)

Effects of plantation:- Plantation on the road side has led to increase in the greenery along with acting as carbon sink in the urban area.

Site Photographs Before Work



Site Photographs After Work





Name of Division	- Firozabad
Name of the Forest Land Transfer Case	- Establishment of New retail outlet by BPCL on Tundla- Etah road Km.5 to 6 LHS
Name of the plantation site done in respect of forest land transfer case	- Tundla- Etah Road
Geo Coordinate of Plantation Site	- 27°15'33.05"N 78°16'11.75"E
Area of Plantation Site	- 100 plants in Brick guard
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2021
Planted Species	- Kanji, Chilbil. Sheesham. Bakain, Jamun etc.
Success percentage	- 100 % (According to December 2022 calculation)

Effects of plantation:- Plantation on the road side has led to increase in the greenery along with acting as carbon sink in the urban area.

Site Photographs Before Work



Site Photographs After Work





Name of Division	- Firozabad
Name of the Forest Land Transfer Case	- Road widening of NH-91 Kalyanpur – Naviganj Section Km. 229 -229 in Mainpuri
Name of the plantation site done in respect of forest land transfer case	- Madua van Block I st
Geo Coordinate of Plantation Site	- 27.084769°N 78.384885°E
Area of Plantation Site	- 10 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2021
Planted Species	- Kanji, Chilbil.. Sheesham. Deshi Babool Bakain, Arroo, Ber etc.
Success percentage	- 93.50% (According to December 2022 calculation)

Effects of plantation:- Due to plantation soil erosion in ravines area (Beehad) has got reduced along with the water recharging enhancement. Green cover in ravine area has increased which will lead to the stabilization of ravines.

Site Photographs Before Work



Site Photographs After Work





Name of Division	- Firozabad
Name of the Forest Land Transfer Case	- Mujaffar Nagar – Saharanpur road SH-59 Road widening project by UPSHA
Name of the plantation site done in respect of forest land transfer case	- Jalalpur Van Block
Geo Coordinate of Plantation Site	- 27° 2'49.01" N 78° 26'7.46" E
Area of Plantation Site	- 10 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Kanji, Chilbil. Sheesham. Deshi Babool. Sheesham. Bakain, Arroo, etc.
Success percentage	- 96.5% (According to December 2022 calculation)

Effects of plantation:- Due to plantation soil erosion in ravines area (Beehad) has got reduced along with the water recharging enhancement. Green cover in ravine area has increased which will lead to the stabilization of ravines.

Site Photographs Before Work



Site Photographs After Work





Name of Division	- Firozabad
Name of the Forest Land Transfer Case	- Mujaffar Nagar – Saharanpur road SH-59 Road widening project by UPSHA
Name of the plantation site done in respect of forest land transfer case	- Hariya Van Block
Geo Coordinate of Plantation Site	- 26°57' 9" N 78° 31' 5"E
Area of Plantation Site	- 10 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Kanji, Chilbil. Sheesham. Deshi Babool. Sheesham, Bakain, Arroo
Success percentage	- 96.7 % (According to Dec. 2022)

Effects of plantation:- Due to plantation soil erosion in ravines area (Beehad) has got reduced along with the water recharging enhancement. Green cover in ravine area has increased which will lead to the stabilization of ravines.



8.2 SHOWCASING GOOD PRACTICES ON NON-CA PLANTATIONS ACTIVITIES

Name of Division	- Kashi Wildlife Division, Ramnagar, Varanasi
Geo Coordinate of Plantation Site	- N-24.832689, E-83.131846
Area of Plantation Site	- 20 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Katsagaun, Chilbil, Khair, Babul, Kanji, Shisham, Mahuaa
Success percentage	- 92.20%

Effects of plantation:- Improve Soil erosion and ground water level. Also carbon sequestration.

Site before Work



Site after Work





Name of Division	- Kashi Wildlife Division, Ramnagar, Varanasi
Geo Coordinate of Plantation Site	- N-24 55 43.17, E-83 13 43.47
Area of Plantation Site	- 10 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Katsagaun, Chilbil, Khair, Babul, Kanji, Shisham, Siras, Bakain
Success percentage	- 97.00%

Effects of plantation:- Improve Soil erosion and ground water level. Also carbon sequestration.

Site Photographs Before Work



Site Photographs After Work





Name of Division	- Firozabad
of forest land transfer case	- Atapur van Block
Geo Coordinate of Plantation Site	- 26° 58'28.64" N 78° 33' 56.14" E
Area of Plantation Site	- 5 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Kanji, Chilbil. Sheesham. Deshi Babool. Sheesham. Bakain, Arroo, etc.
Success percentage	- 96.8% (According to December 2022 calculation)

Effects of plantation:- Due to plantation soil erosion in ravines area (Beehad) has got reduced along with the water recharging enhancement. Green cover in ravine area has increased which will lead to the stabilization of ravines.

Site Photographs Before Work



Site Photographs after Work





Name of Division	- Firozabad
Name of the plantation site done in respect of forest land transfer case	- Gwarai Nagla Singhi Van block Ist
Geo Coordinate of Plantation Site	- N-27°07'18.6"E-78°15'08.7"
Area of Plantation Site	- 20 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Kanji, Chilbil. Sheesham. Deshi Babool. Sheesham. Bakain, Arroo, etc.
Success percentage	- 96.5 % (According to December 2022 calculation)

Effects of plantation:- Due to plantation soil erosion in ravines area (Beehad) has got reduced along with the water recharging enhancement. Green cover in ravine area has increased which will lead to the stabilization of ravines.

Site Photographs Before Work



Site Photographs After Work





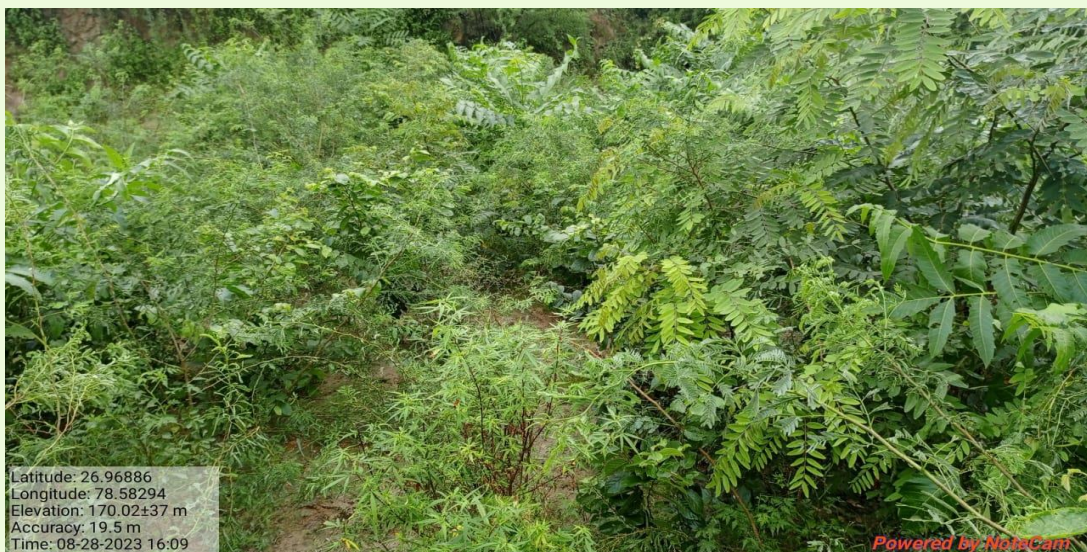
Name of Division	- Firozabad
Name of the plantation site done in respect of forest land transfer case	- Rapadi van Block III
Geo Coordinate of Plantation Site	- 26°57'52.92"N 78°35'6.54"E
Area of Plantation Site	- 10 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2022
Planted Species	- Kanji, Chilbil. Sheesham. Deshi Babool. Sheesham, Bakain, Arroo,
Success percentage	- 96.8

Effects of plantation:- Due to plantation soil erosion in ravines area (Beehad) has got reduced along with the water recharging enhancement, Green cover in ravine area has increased which will lead to the stabilization of ravines.

Site Photographs Before Work



Site Photographs Before Work





Name of Division	- Firozabad
Geo Coordinate of Plantation Site	- 27° 06' 46.36"N 78° 22' 28.41"E
Area of Plantation Site	- 8 ha.
Category of Plantation Site (NFL/DFL)	- DFL
Year of Plantation	- 2019
Planted Species	- Kanji, Chilbil.. Sheesham. Deshi Babool Bakain, Arroo, Prosopis Julifloara, Ber,
Success percentage	- 73.98% (According to December 2022 calculation)

Effects of plantation:- Due to plantation soil erosion in ravines area (Beehad) has got reduced along with the water recharging enhancement. Green cover in ravine area has increased which will lead to the stabilization of ravines.



8.3 Showcasing good practices on ANR activities

Name of Division	- Kashi Wildlife Division, Ramnagar, Varanasi
Name of site	- Daitwa ANR
Geo Coordinate	- N 24 56 08.12 E 83 21 06.59
No/Area of Site (Including Unit)	- 20 ha.
Working Year	- 2020-21

Effects of works – Improve Soil erosion and ground water level. Also carbon sequestration.

Site Photographs Before Work



Site Photographs After Work



8.4 Installation of Solar Water Pump in important Nurseries

Name of Division	- Varansi
Name of site	- Babtpur, Nadoy Hitech Nursery
Geo Coordinate	- 25.546657, 82.862154
No/Area of Site (Including Unit)	- 01
Working Year	- 2022-23

Effects of works – Adequate water availability for irrigation of saplings was ensured.

Site Photographs after Work



8.5 Construction of Residential and official buildings

Name of Division	- Varanasi
Name of site	- Babatpur village
Geo Coordinate	- 25.419397, 82.862019
No/Area of Site (Including Unit) - Type-1 & Type-2	
Working Year	- 2022-23

Effects of works- Residence for field staff was developed and it enabled the staff to be present in his area all the times.

Site Photographs after Work





ANNEXURES

ANNEXURE-1

CA PLANTATION - RAINY SEASON 2022

(Rupees in Lacs)

Division Name	Target			Achievement		
	Physical (Hectare)	No. of Plants other than ha.	Financial	Physical (Hectare)	No. of Plants other than ha.	Financial
1	2	3	4	5	6	7
Basti		850	27.94		850	27.94
Siddharthnagar		9334	306.81		9334	306.81
Baghpat		260	8.55		0	0.00
Bulandshahar		1150	33.28		1150	33.28
Shivalik	40.0000	100	14.11	40.0000	100	14.11
Varanasi	0.7683	451	16.63	0.7683	451	16.63
Jaunpur		560	2.10		560	2.10
Fatehpur	0.5416	1672	3.01	0.5416	1672	3.01
Pratapgarh		80	2.63		80	2.63
Ayodhya		280	9.20		280	9.20
Bareilly	3.8200	370	11.41	3.8200	370	11.41
SF Pilibhit		170	0.27		170	0.27
Shahjahanpur		2446	80.40		2446	80.40
Amroha	126.6000		67.73	126.6000		43.64
Bijnor	46.5750	2760	65.57	46.5750	2760	65.57
Rampur	1.7400	200	0.52	1.7400	200	0.52
Jhansi		5550	8.84		5550	8.84
Chitrakoot	0.3180	200	0.38	0.3180	200	0.38
Banda	72.0000	440	14.84	72.0000	440	14.84
Mahoba		184	6.05		184	6.05
Hamirpur	50.0000		10.25	50.0000		10.25
Sitapur		4490	16.85		4490	16.85
Raebareilly		698	3.95		698	3.95
Unnao	100.0000		51.30	100.0000		51.30
Kanpur Nagar	2.1655	6177	197.97	2.1655		0.76
Etawah	195.2500	100	61.39	195.2500	100	61.39
Mirzapur	632.0000	350	126.86	632.0000	350	126.86
Gorakhpur	4.2000	215	26.71	4.2000	215	26.71
Agra	10.4946	6091	40.12	10.4946	6091	40.12
Firozabad	220.0000		51.26	220.0000		51.26
Mathura	16.8850	2416	59.18	16.8850	2416	59.18
Mainpuri		2777	88.70		2777	88.06
Aligarh	35.9936	21167	339.15	15.6266	21167	290.46
Kaimoor WL		600	19.72		600	19.72
Total-	1559.3516	72138	1773.68	1538.9846	65701	1494.50



ANNEXURE-2

CA ADVANCE SOIL WORK - RAINY SEASON 2023

(Rupees in Lacs)

Division Name	Target			Achievement		
	Physical (Hectare)	No. of Plants other than ha.	Financial	Physical (Hectare)	No. of Plants other than ha.	Financial
1	2	3	4	5	6	7
Basti		925	3.38		925	3.38
Siddharthnagar	25.0000		74.58	25.0000		74.58
Baghpat	5.4480		1.67	5.4480		1.67
Shivalik	95.5000	1250	29.57	47.0000	1250	14.73
Muzaffarnagar		780	0.22		780	0.22
Varanasi	0.8442		0.51	0.8442		0.51
Prayagraj	22.6340	200	9.03	22.6340	200	9.03
Pratapgarh	3.0146	3114	5.24	3.0146	3114	5.24
Ayodhya	2.4160	2198	4.06	2.4160	2198	4.06
Barabanki	4.3352	780	2.80	4.3352	780	2.80
Amethi		662	0.20		662	0.20
Srawasti	75.2900		42.44			9.29
Badaun		1064	4.70		1064	4.70
Shahjahanpur		773	3.69		773	3.69
Amroha		400	0.11		400	0.11
Jhansi	209.3419	6188	87.49	209.3419	6188	87.49
Lalitpur	34.0750		13.32	34.0750		13.32
Chitrakoot	369.6172	377	144.86	369.6172	377	144.86
Banda	0.3700	838	1.03	0.3700	838	1.03
Mahoba		868	0.75		868	0.75
Hardoi	0.2520	1084	1.89	0.2520	1084	1.89
Raebareilly	2.9947		1.96	2.9947		1.960
Kanpur Dehat	5.6770	552	15.95	5.6770	552	15.95
Etawah	244.8000		93.62	244.80		93.62
Auraiya	23.3393		14.00	23.3393		14.00
Mirzapur	0.4000		0.16	0.4000		0.16
Renukoot	31.8748	3370	13.66	31.8748	3370	13.66
Sonbhadra	138.4163		54.12	138.4163		54.12
Deoria	5.3400		15.93	5.3400		15.93
Gorakhpur		240	1.15		240	1.15
Agra	3.4996	2095	4.11	3.4996	2095	4.11
Mathura	38.0097	5109	44.78	38.0097	5109	44.78
Mainpuri	8.5096	300	14.15	8.5096	300	14.15
Aligarh		100	0.10		100	0.10
Kaimoor WL	4.4270		1.73	4.4270		1.73
Total-	1355.4261	33267	706.96	1231.6361	33267	658.97



ANNEXURE-3

MAINTENANCE OF CA PLANTATION DURING YEAR 2022-23

(Rupees in Lacs)

Division Name	Target			Achievement		
	Physical (Hectare)	No. of Plants other than ha.	Financial	Physical (Hectare)	No. of Plants other than ha.	Financial
1	2	3	4	5	6	7
Basti	37.3508	27090	5.16	37.3508	27090	5.16
Sant Kabirnagar	83.5500	200	4.86	83.5500	200	4.86
Siddharthnagar	210.1460	200	12.19	210.1460	200	12.19
Azamgarh		284	0.01		284	0.01
Mau		1513	0.16		1513	0.16
Meerut	148.1104	16431	12.03	137.5472	8525	11.17
Baghpat	49.0554	2820	4.38	49.0554	2820	4.38
Bulandshahar	48.2972	655	4.06	48.2972	655	4.06
Noida	50.0000	8600	2.82	50.0000	8600	2.82
Ghaziabad	13.5158	1259	0.79	13.5158	1259	0.79
Hapur		17064	0.22		17064	0.22
Saharanpur		100	0.01		100	0.01
Shivalik	2454.0897	2152	153.94	2454.0897	2152	153.94
Muzaffarnagar	170.6392		12.29	170.3900		12.27
Shamli	225.0510		16.63	225.0510		16.63
Varanasi		1892	0.24		1892	0.24
Jaunpur	59.9732	6156	5.44	59.9732	6156	5.44
Ghazipur	2.1017	4405	0.75	2.1017	4405	0.75
Prayagraj	625.8318	18478	49.07	625.8318	18478	49.07
Fatehpur	124.2300	740	16.44	124.2300	740	16.44
Pratapgarh		7733	0.89		7733	0.89
Ayodhya	16.0312	485	1.03	16.0312	485	1.03
Barabanki	192.9311	9294	31.98	192.9311	9294	31.98
Sultanpur	39.1950	3812	9.38	39.1950	3812	9.38
Ambedkarnagar	15.7824	345	1.03	15.7824	345	1.03
Amethi	256.3640	17948	28.37	256.3640	17948	28.37
Gonda	77.6540	1390	6.81	77.6540	1390	6.81
Bahraich	285.7740		17.00	273.7740		16.31
Srawasti	41.9000	1184	2.59	41.9000	1184	2.59
Bareilly	56.9786	23532	19.26	56.9786	23532	19.26
SF Pilibhit	13.3564	375	1.50	13.3564	375	1.50
Pilibhit Tiger Reserve	67.2800	11000	5.65	67.2800	11000	5.65
Badaun	344.5914	7074	39.99	344.5914	7074	39.99



Division Name	Target			Achievement		
	Physical (Hectare)	No. of Plants other than ha.	Financial	Physical (Hectare)	No. of Plants other than ha.	Financial
1	2	3	4	5	6	7
Shahjahanpur	165.9161	7374	10.96	149.9200	7274	10.22
Moradabad	0.6166	46203	17.07	0.6166	46203	17.05
Sambhal		4200	0.39		4200	0.39
Amroha	28.1700	16419	2.83	28.1700	16419	2.83
Bijnor	303.0000	300	47.81	303.0000	300	47.81
Rampur	254.4909	3154	14.04	254.4909	3154	14.04
Najibabad	62.6070		5.34	62.6070		5.34
Jhansi	149.2330	50490	11.92	149.2330	50490	11.92
Lalitpur	104.9340	15730	1.68	104.9340	15730	1.11
Orai, Jalaun	668.4742	5870	82.90	668.4742	5870	82.90
Chitrakoot	281.5690	600	50.79	281.5690	600	50.79
Banda	25.6600	810	4.88	25.6600	810	4.88
Mahoba	32.0850	2140	2.63	32.0850	2140	2.63
Hamirpur	63.7600	5514	4.59	63.7600	5514	4.59
Sitapur	187.8501	9654	16.91	187.8501	9654	16.91
Hardoi	397.3570	6552	50.35	397.3570	6552	50.35
Raebareilly	64.5234	20040	6.27	64.5234	20040	6.27
Unnao	141.3830	17237	38.66	141.3830	17237	38.66
South Kheeri	115.2046	1164	9.53	115.2046	1164	9.53
Avadh	225.4834	21223	30.90	225.4834	21223	30.90
Kanpur Nagar	103.8111	5910	10.69	103.8111	5910	7.22
Kanpur Dehat	86.9244	7485	6.50	86.9244	7485	6.50
Farrukhabad	9.2320	100	0.72	9.2320	100	0.72
Kannauj	140.5200		12.47	140.5200		12.47
Etawah	101.4667	19013	27.41	101.4667	19013	27.41
Auraiya	46.8613	19690	43.33	46.8613	19690	43.33
Mirzapur	735.8675	8951	90.29	735.8675	8951	90.29
Obra	467.9230	100	16.94	467.9230	100	16.94
Renukoot	680.5937	100	43.25	680.5937	100	43.25
Sonbhadra	2.8800	600	0.05	2.8800	600	0.05
Deoria		920	0.12		920	0.12
Gorakhpur	8.5480	23684	6.72	8.5480	23684	6.72
Kushinagar		17188	0.22		17188	0.22
Agra	416.5900	7100	32.52	386.5900	7100	29.97
Firozabad	507.2679	30348	63.72	507.2679	30348	63.72
Mathura	51.9705		3.26	51.9705		3.26
Mainpuri	245.1146	77420	67.06	245.1146	77420	67.06



Division Name	Target			Achievement		
	Physical (Hectare)	No. of Plants other than ha.	Financial	Physical (Hectare)	No. of Plants other than ha.	Financial
1	2	3	4	5	6	7
Aligarh	59.6228	2558	5.58	59.6228	2558	5.58
Etah	5.7000	700	0.24	5.7000	700	0.24
Hathras	84.2954	901	5.72	84.2954	901	5.72
Kasganj	3.4000	671	0.33	3.4000	671	0.33
Kashi WL	479.7666	3963	40.08	479.7666	3963	40.08
Kaimoor WL	782.4850		49.43	782.4850		49.43
Rastriya Chambal, Agra	25.5280		1.53	25.5280		1.53
Sohelwa WL	24.6500		0.35	24.6500		0.35
Sohagibarwa WL	1.2000	1480	0.21	1.2000	1480	0.21
North Kheeri		5896	0.57		5896	0.57
Total	14054.3161	663663	1406.73	13985.5076	655657	1397.80



ANNEXURE-4

ARTIFICIAL REGENERATION (NON-CA PLANTATION) - RAINY SEASON 2022

(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical (Hectare)	Financial	Physical (Hectare)	Financial
1	2	3	4	5
Basti	282.00	76.99	282.00	76.99
Sant Kabirnagar	185.00	50.51	185.00	50.51
Siddharthnagar	250.00	68.25	250.00	68.25
Mau	35.00	9.56	35.00	9.56
Shivalik	280.00	76.44	280.00	76.44
Jaunpur	260.00	73.62	260.00	73.62
Prayagraj	1250.00	228.75	1250.00	228.75
Ayodhya	212.00	75.88	212.00	75.88
Barabanki	538.00	261.59	538.00	261.59
Sultanpur	10.00	2.73	10.00	2.73
Amethi	888.00	310.58	888.00	310.58
Gonda	394.00	119.56	394.00	119.56
Bahraich	1550.00	423.15	1550.00	423.15
Srawasti	2500.00	682.50	2500.00	682.50
Badaun	465.00	197.43	465.00	197.43
Shahjahanpur	40.00	10.92	40.00	10.92
Amroha	475.00	216.96	475.00	216.96
Rampur	210.00	57.33	210.00	57.33
Najibabad	410.00	111.93	410.00	111.93
Jhansi	1348.00	262.52	1348.00	262.52
Lalitpur	515.00	94.25	515.00	92.73
Orai, Jalaun	1332.00	273.06	1332.00	273.06
Chitrakoot	2145.00	392.54	2145.00	392.54
Banda	820.00	166.34	820.00	166.34
Mahoba	2010.00	374.65	2010.00	374.65
Hamirpur	1250.00	256.25	1250.00	256.25
Sitapur	166.00	72.92	166.00	72.92
Hardoi	380.00	192.54	380.00	192.54
Raebareilly	100.00	51.30	100.00	51.30
Unnao	649.00	332.94	649.00	332.94
South Kheeri	285.00	77.81	285.00	77.81
Avadh	485.00	248.81	485.00	248.81
Kanpur Dehat	950.00	458.40	950.00	458.40
Farrukhabad	2185.00	1055.71	2185.00	1055.71
Kannauj	215.00	110.30	215.00	110.30
Etawah	2500.00	635.70	2500.00	635.70



Division Name	Target		Achievement	
	Physical (Hectare)	Financial	Physical (Hectare)	Financial
1	2	3	4	5
Auraiya	1620.00	655.50	1620.00	655.50
Mirzapur	1770.00	323.91	1770.00	323.91
Obra	1013.00	185.38	1013.00	185.38
Renukoot	355.00	65.87	355.00	65.87
Sonbhadra	450.00	82.35	450.00	82.35
Gorakhpur	600.00	163.80	600.00	163.80
Kushinagar	20.00	5.46	20.00	5.46
Firozabad	1350.00	280.69	1350.00	280.69
Kasganj	180.00	56.34	180.00	56.34
Kashi WL	2155.00	394.37	2155.00	394.37
Kaimoor WL	880.00	161.04	880.00	161.04
North Kheeri	250.00	68.25	250.00	68.25
Total-	38212.00	10553.68	38212.00	10552.16



ANNEXURE-5

ARTIFICIAL REGENERATION (NON-CA MAINTENANCE)

(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical (Hectare)	Financial	Physical (Hectare)	Financial
1	2	3	4	5
Basti	180.00	22.44	180.00	22.44
Sant Kabirnagar	276.00	29.15	276.00	29.15
Siddharthnagar	322.00	45.59	322.00	45.59
Azamgarh	115.00	19.41	115.00	19.41
Mau	122.59	19.50	122.59	19.50
Ballia	111.75	17.41	111.75	17.41
Meerut	17.00	3.54	17.00	2.00
Bulandshahar	144.50	22.72	144.50	22.72
Shivalik	391.00	58.38	391.00	58.38
Muzaffarnagar	100.00	17.40	100.00	17.40
Shamli	50.00	10.40	50.00	10.40
Varanasi	313.50	37.29	307.50	36.24
Jaunpur	526.00	82.40	526.00	82.40
Ghazipur	198.00	34.45	186.00	32.36
Prayagraj	672.00	82.27	672.00	82.27
Kaushambi	90.00	12.58	90.00	12.58
Fatehpur	107.00	12.95	107.00	12.95
Pratapgarh	341.00	26.11	341.00	26.11
Ayodhya	429.01	78.95	429.01	78.95
Barabanki	667.00	98.54	667.00	98.54
Sultanpur	58.00	9.85	58.00	9.85
Ambedkarnagar	146.52	15.29	146.52	15.29
Amethi	321.80	42.05	321.80	42.05
Gonda	777.00	105.34	777.00	105.34
Bahraich	343.00	54.91	343.00	54.91
Srawasti	1482.00	198.82	1482.00	198.82
Bareilly	199.00	30.85	199.00	30.85
SF Pilibhit	5.00	0.87	5.00	0.87
Badaun	359.00	65.19	359.00	65.19
Shahjahanpur	267.50	30.56	267.50	30.56
Moradabad	390.00	30.12	390.00	30.12
Sambhal	50.00	8.70	50.00	8.70
Amroha	373.00	48.32	373.00	48.32
Bijnor	200.00	34.80	200.00	34.80
Rampur	50.00	8.70	50.00	8.70
Najibabad	200.00	34.80	200.00	34.80



(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical (Hectare)	Financial	Physical (Hectare)	Financial
1	2	3	4	5
Jhansi	1133.00	142.32	1133.00	142.32
Lalitpur	921.00	96.82	921.00	95.29
Orai, Jalaun	938.00	129.86	938.00	129.86
Chitrakoot	1358.00	176.93	1358.00	176.93
Banda	272.00	43.75	272.00	43.75
Mahoba	1027.00	117.21	1027.00	117.21
Hamirpur	1335.00	198.89	1335.00	198.89
Sitapur	437.00	39.42	437.00	39.42
Hardoi	236.00	31.74	236.00	31.74
Raebareilly	139.00	23.26	139.00	23.26
Unnao	100.00	20.80	100.00	20.80
South Kheeri	100.00	17.40	100.00	17.40
Avadh	263.00	54.70	263.00	54.70
Kanpur Nagar	445.99	51.76	445.99	45.83
Kanpur Dehat	937.00	120.08	937.00	120.08
Farrukhabad	815.00	94.56	815.00	94.56
Kannauj	179.45	28.27	179.45	28.27
Etawah	2534.00	364.73	2534.00	364.73
Auraiya	786.00	113.07	786.00	113.07
Mirzapur	1504.00	197.76	1504.00	197.76
Obra	606.00	82.56	606.00	82.56
Renukoot	686.00	91.51	686.00	91.51
Sonbhadra	361.00	52.19	361.00	52.19
Gorakhpur	891.00	122.73	891.00	122.73
Agra	712.00	92.37	712.00	92.37
Firozabad	1013.00	152.40	1013.00	152.40
Mathura	317.00	23.53	317.00	23.53
Mainpuri	258.00	31.10	258.00	31.10
Hathras	49.00	6.51	49.00	6.51
Kasganj	107.00	15.99	107.00	15.99
Kashi WL	1050.20	125.91	1049.20	125.80
Kaimoor WL	957.00	87.19	957.00	87.19
North Kheeri	377.00	60.27	377.00	60.27
Total-	33239.81	4458.24	33220.81	4445.99



ANNEXURE-6

IMPROVEMENT OF WILDLIFE HABITAT

Development of Dudhwa, Amangarh and Pilibhit Tiger Reserve

(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical (Nos.)	Financial	Physical (Nos.)	Financial
1	2	3	4	5
SF Pilibhit	LS	16.000	LS	16.00
Pilibhit Tiger Reserve	LS	266.170	LS	266.17
Shahjahanpur	LS	10.750	LS	10.750
Bijnor	LS	133.000	LS	133.00
North Kheeri	LS	86.950	LS	86.95
Dudhwa Tiger Reserve	LS	432.510	LS	432.51
Katarniaghat WL	LS	103.620	LS	103.62
Total-		1049.00		1049.00

(Conservation of Jatayu)

Division Name	Target		Achievement	
	Physical (Nos.)	Financial	Physical (Nos.)	Financial
1	2	3	4	5
Gorakhpur	LS	105.74	LS	105.74

Establishment and operation of rescue centre

Division Name	Target		Achievement	
	Physical (Nos.)	Financial	Physical (Nos.)	Financial
1	2	3	4	5
Meerut	1.0000	472.15	1.00	472.15
Pilibhit Tiger Reserve	1.0000	472.15	1.00	472.15
Chitrakoot	1.0000	471.90	1.00	471.90
Sohagibarwa WL	1.0000	471.90	1.00	471.90
Total-	4.00	1888.10	4.00	1888.10



ANNEXURE-7

INSTALLATION OF SOLAR WATER PUMPS IN IMPORTANT NURSERIES OF VARIOUS DIVISION FOR UPGRADATION OF THESE NURSERIES

(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical (Nos.)	Financial	Physical (Nos.)	Financial
1	2	3	4	5
Meerut	1	7.000	1	7.000
Noida	1	7.000	1	7.000
Shivalik	1	7.000	1	7.000
Varanasi	1	7.000	1	7.000
Jaunpur	1	7.000	1	7.000
Prayagraj	1	7.000	1	7.000
Pratapgarh	1	7.000	1	7.000
Ayodhya	1	7.000	1	7.000
Sultanpur	1	7.000	1	7.000
Amethi	1	7.000	1	7.000
Bahraich	1	7.000	1	7.000
Bareilly	1	7.000	1	7.000
Moradabad	1	7.000	1	7.000
Jhansi	1	7.000	1	7.000
Lalitpur	1	7.000	1	7.000
Orai, Jalaun	1	7.000	1	7.000
Chitrakoot	1	7.000	1	7.000
Banda	1	7.000	1	7.000
Mahoba	1	7.000	1	7.000
Hamirpur	1	7.000	1	7.000
Raebareily	1	7.000	1	7.000
Avadh	1	7.000	1	7.000
Deoria	1	7.000	1	7.000
Gorakhpur	1	7.000	1	7.000
Kushinagar	1	7.000	1	7.000
Agra	1	7.000	1	7.000
Firozabad	1	7.000	1	7.000
Mathura	1	7.000	1	7.000
Total-	28	196.000	28	196.000

**ANNEXURE-8****PURCHASE AND MAINTENANCE OF EQUIPMENTS/DEVICES FOR COMMUNICATION AND INFORMATION TECHNOLOGY FOR THE PURPOSES OF PROTECTION OF FOREST AND WILDLIFE**

(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical	Financial	Physical	Financial
1	2	3	4	5
APCCF, IT	LS	497.460	LS	427.992
Total -		497.460		427.992

ANNEXURE-9**CAPACITY BUILDING OF FRONTLINE STAFF FOR THE PROTECTION OF FORESTS AND PLANTATION**

(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical	Financial	Physical	Financial
1	2	3	4	5
FTI, Kanpur	LS	38.80	LS	29.41
Total -		38.80		29.41



ANNEXURE-10

CONSTRUCTION OF RESIDENTIAL AND OFFICAL BUILDINGS

(Construction of Type-1, Type-2 & Type-3 quarters for frontline staff)

(Rupees in Lacs)

Division Name	Target		Achievement	
	Physical	Financial	Physical	Financial
1	2	3	4	5
Siddharthnagar	2.00	20.0100	2.00	20.01
Shivalik	3.00	32.470	3.00	31.17
Shamli	3.00	32.470	3.00	32.47
Varanasi	2.00	20.010	2.00	20.01
Ghazipur	2.00	20.010	2.00	20.01
Prayagraj	1.00	17.140	1.00	17.14
Ayodhya	2.00	24.920	2.00	24.92
Barabanki	3.00	27.560	3.00	27.56
Amethi	2.00	15.100	2.00	15.10
Bareilly	2.00	15.100	2.00	15.10
Sambhal	2.00	15.100	2.00	15.10
Amroha	2.00	15.100	2.00	15.10
Bijnor	2.00	15.100	2.00	15.10
Najibabad	2.00	15.100	2.00	15.10
Jhansi	2.00	15.100	2.00	15.10
Chitrakoot	2.00	15.100	2.00	15.10
Mahoba	2.00	15.100	2.00	15.10
Hamirpur	2.00	24.690	2.00	24.69
Avadh	16.00	199.360	16.00	199.06
Kanpur Dehat	2.00	15.100	2.00	15.10
Kannauj	3.00	27.560	3.00	27.56
Etawah	2.00	15.100	2.00	15.10
Auraiya	2.00	20.010	2.00	20.01
Kushinagar	2.00	15.100	2.00	15.10
Agra	3.00	42.060	3.00	42.06
Mainpuri	2.00	15.100	2.00	15.10
Aligarh	2.00	15.100	2.00	13.92
Sohagibarwa WL	2.00	15.100	2.00	15.10
North Kheeri	2.00	15.100	2.00	15.10
Total-	76.00	749.87	76.00	747.09



ANNEXURE-11

Form-XI

Statement of Accounts of State Authority for the financial year ending on 31st March, 2023
[see rule 38]

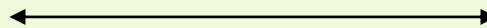
As on 31st March, 2023

Sr.No.	Head	Physical output as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Cumulative physical achievement till date. (in units)	Budget allocation during the year (Rs in Lakh)	Actual amount spent (Rs in Lakh)	Cumulative amount till date (Rs in Lakh)
1	2	3	4	5	6	7	8
	Schemes						
1	Compensatory Afforestation	Plt- 1559.3516 ha. No. of plants (other than ha.)-72539 ASW- 1355.4261 ha. No. of plants (other than ha.)-33267 Maint- 14054.31616 ha. No. of plants (other than ha.)-663663	Plt- 1538.9846 ha. No. of plants (other than ha.)-65701 ASW- 1231.6361 ha. No. of plants (other than ha.)-33267 Maint- 13985.5076 ha. No. of plants (other than ha.)-655657	Plt- 1538.9846 ha. No. of plants (other than ha.)-65701 ASW- 1231.6361 ha. No. of plants (other than ha.)-33267 Maint- 13985.5076 ha. No. of plants (other than ha.)-655657	3887.37	3551.26	3551.26
	CA Total-				3887.37	3551.26	3551.26
2	Net Present Value						
1	Plantation under NPV						
A.	Non-CA plantation year 2022	38212.00 ha.	38212.00 ha.	38212.00 ha.	10553.68	10552.16	10552.16
B.	2nd year maintenance of 2020 Non-CA plantation	33239.81 ha.	33220.81 ha.	33220.81 ha.	4458.24	4445.99	4445.99
C.	1 st year maintenance of 2021 Non-CA plantation						
	Total-				15011.92	14998.15	14998.15
3	Improvement of Wildlife Habitat/Bio-diversity Conservation						
i	Development of Dudhwa, Amargarh and Pilibhit Tiger Reserve	LS	LS	LS	1049.00	1049.00	1049.00
ii	Establishment and operation of rescue centre.	LS	LS	LS	1888.10	1888.10	1888.10
iii	Conservation of vulture.	LS	LS	LS	105.74	105.74	105.74
	Total-				3042.84	3042.84	3042.84
4	Establishment, upgradation and Maintenance of Modern Nurseries and other planting stock production facilities for production of quality planting material						
i	Installation of Solar Water Pumps in important nurseries of various division for upgradation of these nurseries	LS	28 Nos.	28 Nos.	196.00	196.00	196.00
	Total-				196.00	196.00	196.00
5	Capacity building of frontline staff for the protection of forests and plantation	LS	LS	LS	38.80	29.41	29.42
6	Purchase and Maintenance of Equipment/Devices for Communication and Information Technology for the purposes of protection of forest and wildlife	LS	LS	LS	497.46	427.99	427.99
7	Construction of Residential and Official Buildings						
i	Construction of Type-1, 2 & 3 quarters for frontline staff.	374 Nos.	76 Nos.	76 Nos.	749.87	747.09	747.09
	Total-				749.87	747.09	747.09
	Net Present Value (Total)				19536.89	19441.50	19441.50



As on 31st March, 2023

					Budget Allocation Rs in Lakh)	Actual amount spent during the year (Rs in lakh)	Actual amount spent during last year (2021-22) (Rs in lakh)
II a.	Administrative Charges*						
i	Travel allowances				3.70	3.67	1.40
ii	Expenses on medical treatment				3.00	0.63	2.81
iii	Office expenses				12.00	11.99	9.22
iv	Electricity charges				4.00	2.06	1.85
v	Maintenance of vehicles and purchase of petrol etc.				16.50	16.50	14.95
	Total-				39.20	34.85	30.23
b.	Other Administrative Expenses*						
i	Payment for Outsourcing Services				177.15	176.82	148.66
ii	Publication				2.00	1.94	1.99
iii	Payment for professional and specific services				18.50	18.40	
iv	Advertisement, sale and decoration expenses				2.00	1.98	
	Total-				199.65	199.14	150.65
c.	Others*						
i	Works related to computer hardware/software				4.00	4.00	7.82
ii	Maintenance of computer and purchasing related stationary				2.00	2.00	2.98
iii	Purchase of stationary articles				4.00	4.00	3.00
iv	Purchase of office Furniture & equipment				0.00	0.00	49.99
v	Telephone/Internet facility				1.00	0.43	0.85
viii	Hospitality expenses				5.00	5.00	5.00
ix	Maintenance				5.00	4.97	19.97
x	Other expenses related to office management				25.00	25.00	98.07
	Total-				46.00	45.40	187.68
				Total (Interest)-	284.85	279.39	368.56





E-green Watch Cell – UP CAMPA, Lucknow

ANNUAL REPORT 2022



Uttar Pradesh CAMPA

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Lucknow-226001